City of McKinney Fiscal Impact Model

Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	C2 - Local	PD - Planned	Collin McKinney
	Commercial	Development	Commercial District:
	Commonda	(Retail)	Urban Living
Annual Operating Revenues	\$222,679	\$222,679	\$145,350
Annual Operating Expenses	\$13,451	\$13,451	\$11,049
Net Surplus (Deficit)	\$209,228	\$209,228	\$134,301

Case:

24-0053

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$0	\$0
Residential Development Value (per unit)	\$0	\$0	\$0
Residential Development Value (per acre)	\$0	\$0	\$0
Total Nonresidential Development Value	\$9,528,140	\$9,528,140	\$6,805,814
Nonresidential Development Value (per square foot)	\$180	\$180	\$180
Nonresidential Development Value (per acre)	\$2,744,280	\$2,744,280	\$1,960,200

Projected Output			
Total Employment	58	58	48
Total Households	0	0	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	1.5%	1.5%	0.9%
% Office	0.0%	0.0%	0.1%
% Industrial	0.0%	0.0%	0.0%

^{*}Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	4.9%	4.9%	3.0%
% Office	0.0%	0.0%	0.5%
% Industrial	0.0%	0.0%	0.0%

^{*}ONE McKinney 2040 Comprehensive Plan