



TITLE: Consider/Discuss/Act on an Ordinance to Change Rates/Fees for City Services

MEETING DATE: September 18, 2012

DEPARTMENT: Finance

CONTACT: Jason Gray, City Manager
Jason Cooley, Strategic Planning & Budget Director

RECOMMENDED CITY COUNCIL ACTION:

- Approve the ordinance.

ITEM SUMMARY:

- The attached ordinance details the proposed changes to fees in the Code of Ordinances Appendix A Schedule of Fees. These include:
 - EMS Fees
 - EMS reports
 - Routine ALS supplies
 - Routine BLS supplies
 - Parks, Recreation and Open Space Fees
 - Trolley bus driver charge
 - Trolley bus mileage charge
 - Water & Wastewater Utility Fees
 - Meter re-read or leak check fee
 - Water rates
 - Wastewater rates
- The new verbiage and rates in the ordinance are in blue and underlined for easier reading. Verbiage and rates to be removed are in red balloons in right margin.

BACKGROUND INFORMATION:

- The City intends to recover some of the costs of providing services through user fees.

SPECIAL CONSIDERATIONS: None.

FINANCIAL SUMMARY:

- Depending on the level of services provided, the changes will increase revenue.

BOARD OR COMMISSION RECOMMENDATION: None.