

**AMENDMENT # 50412**

**Add One (1) Human Resources Employee**

<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget (Project)</b>	<b>Proposed Budget (Project)</b>	<b>Increase/ (Decrease)</b>
<b><u>Expenditures</u></b>					
001-1211-411-8001		Salaries / Administrative	\$ 299,603	\$ 373,053	\$ 73,450
<b><u>Fund Balance</u></b>					
Fund 1 - General Fund					\$ (73,450)
<b>Net Effect</b>					<b><u>\$ (73,450)</u></b>