

CITY OF MCKINNEY, BUDGET FY 2024-2025 LINE ITEM DETAIL

Account Number	Description / Itemization	Actual FY 21-22	Actual FY 22-23	Original FY 23-24	Revised FY 23-24	Y-T-D 1/31/24	Continuation FY 24-25
MCKINNEY HOUSING FINANCE CORPORATION		FOR ADOPTION ONLY ACCORDING TO MHFC BYLAWS; no revenue/expenses will hit these acc					
MHFC Revenues							
074-0000-341.40-01	Service/Documents	0	0	541,095	541,095	0	541,095
074-0000-361.10-00	General Govt Interest	0	0	0	0	0	0
TOTAL-Rev	MHFC Revenue Total	0	0	541,095	541,095	0	541,095
MHFC Expenditures							
074-1274-463.81-01	Operational Supplies	0	0	175	175	0	175
074-1274-463.81-03	Food	0	0	50	50	0	50
Subtotal: Supplies		0	0	225	225	0	225
074-1274-463.85-05	Postage / Shipping Services	0	0	25	25	0	25
074-1274-463.85-06	Travel / Training / Mileage	0	0	300	300	0	300
074-1274-463.85-11	Dues / Subscriptions / Licenses	0	0	345	345	0	345
	Continuations:						
	Associations - TALHFA			345			
074-1274-463.85-15	Rental Fee (Equipment)	0	0	0	0	0	0
074-1274-463.85-16	Professional / Contracted Services	0	0	540,000	540,000	0	540,000
	Continuations:						
	TBD land purchase			300,000			
	TBD projects			60,000			
	HBA grant 25 Homes x \$5,000			125,000			
	MCC 25 Homes			25,000			
	Marketing / Promotional			10,000			
	Accounting Services			20,000			
				540,000			
074-1274-463.85-33	Filing / Service Fees	0	0	200	200	0	200
	Continuations:						
	Bank Fees			200			
074-1274-463.85-59	Community Grants / Assistance	0	0	0	0	0	0
Subtotal: Services/Sundry		0	0	540,870	540,870	0	540,870
TOTAL-Exp	MHFC Total Expenditures	0	0	541,095	541,095	0	541,095
	MHFC Surplus/(Deficits)	0	0	0	0	0	0
z	MHFC Fund				0		
	Diff Orig to Rev (BA):						