

Budget Amendments

AMENDMENT # 31904

MCVB OFFICE MOVE

<u>Account No.</u>	<u>Account Description</u>	<u>Current Budget (Project)</u>	<u>Proposed Budget (Project)</u>	<u>Increase/ (Decrease)</u>
<u>Expenditures</u>				
012-1252-453-8101	Supplies	\$ 1,500	\$ 2,100	\$ 600
012-1252-453-8106	Minor Tools / Equipment	\$ -	\$ 500	\$ 500
012-1252-453-8504	Office Rental	\$ 45,516	\$ 54,063	\$ 8,547
012-1252-453-8568	Utilities - Water	\$ -	\$ 2,250	\$ 2,250
012-1252-453-8520	Advertising	\$ 90,000	\$ 94,603	\$ 4,603

Summary

Increase Expenditures in MCVB Fund by \$16,500

Decrease Fund Balance in MCVB Fund by \$16,500