

CAPER REPORT

CDBG CAPER *(Consolidated Annual Performance And Evaluation Report)*

PY 2020 - Introduction for the Community Grants Advisory Commission

City of McKinney

Housing & Community Development

November 2021

INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30.
- The City provides the annual action plan at the start of the program year and the CAPER summarize grant performance of the Community Development Block Grant (CDBG) and other community development resources.
- Funds and activities were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons and households. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

Elements of the CAPER Report

- Goals and Outcomes
- Racial and Ethnic Composition of Beneficiaries
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing

- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures
- Other Actions

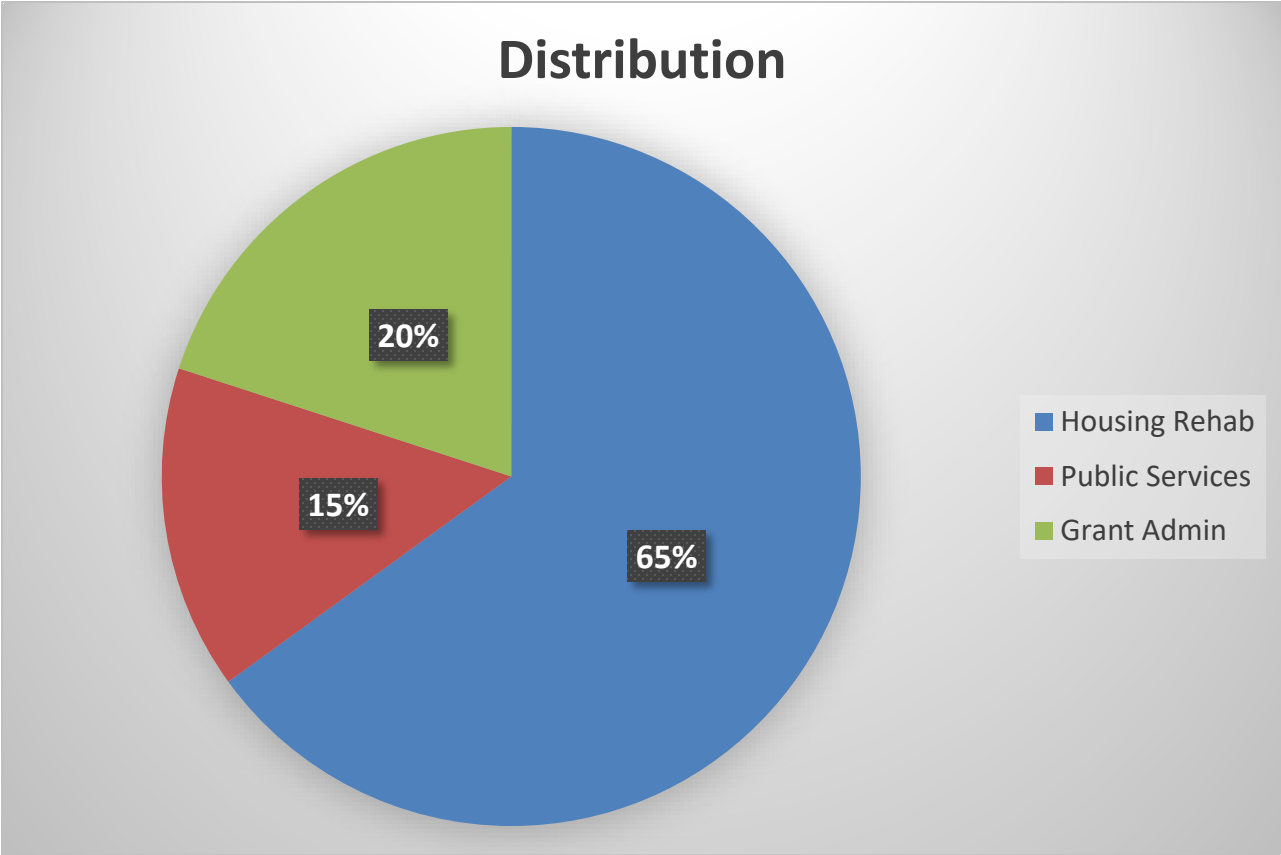
Regulatory & Statutory Items

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to- moderate income (LMI) persons.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.
- No more than 20% of the program year CDBG allocation can be used for grant administration and no more than 15% can be used for public services. Priorities of program activities are based on community need, city programs and program recommendations under the Community Grants Advisory Commission, a -7-member group of citizen volunteers appointed by City Council.



Program Year 2020 10.1.2020-9.30.2021

CDBG Funding Distribution



FY 2020 CDBG PROGRAM (Allocated)

PUBLIC SERVICES

CASA of Collin County: Court appointed advocacy services for *abused or neglected children*, \$ 20,833

Boys and Girls Clubs of Collin County: *Youth Services for Leadership and Academics*, \$ 17,500

Communities in Schools at Caldwell Elementary:
Academic support for at-risk students, \$21,250

Hope's Door New Beginnings Center:
Counseling service to those impacted by domestic violence,
\$14,167

Shiloh Place: *Assistance to At-risk Mothers to provide transitional support services*, \$10,339

The Samaritan Inn
Case management and support services for homeless shelter residents, \$24,333

HOUSING

City - CDBG Housing Rehabilitation Program, \$552,962
Emergency, small and substantial home repairs (includes funds from previous program years)

GRANT ADMINISTRATION

including monitoring, community outreach, compliance, training. \$ 170,141

HOW MUCH DID MCKINNEY RECEIVE FROM HUD?

Programs, FY 2020-21	Funding Allocations
Regular Community Development Block Grant (CDBG) *	\$850,709
Direct CARES Act Allocations (use in 2020-21 program year) – separate reporting	\$1,228,992
Continuum of Care Funds for Rapid Rehousing (1 year of grant)	\$306,978
TOTAL Allocation for 2020-21	\$1,658,131
Anticipated annual allocation in future years	\$850,000

In addition, the City of McKinney allocated about **\$159,500** from the General Fund to fund public service agencies through Community Support Grants

*Funding uses completed by during public comment and public hearing period on December 7, 2021.
 Performance activities will be reported to HUD December 2021.
 Unused CDBG funds are reallocated for use in future grant years.*

Accomplishments

The Community Development Block Grant is administered by the Housing & Community Development Department and is only one investment resource to improve the quality of life for McKinney residents. The accomplishments are only a small sample of the collective efforts by the city of McKinney

- Direct CDBG impact to over 600 residents in need
- Sound fiscal responsibility of funding
- Assisted 5 homeowners with repairs
- Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs
- Awarded two CDBG-CV grants CARES Act
- McKinney Rapid-Rehousing assisted 12 families with housing. (Renewed 2nd yr in 2021-22)
- Increased intergovernmental partnership with Collin County Government and cities
- Provided fair housing, foreclosure tenants rights education to residents
- Amid changing requirements, still met CDBG timeliness and fiscal statutory requirements

CONTINUUM OF CARE

Assisting the homeless and providing homeless prevention care

CoC Summary & Accomplishments

As defined by HUD, “The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.”

McKinney increased support: The Mayor created a Task Force on Homelessness, and the city placed emphasis on the need for rapid-rehousing. The city partnered with The Samaritan Inn, Inc. for a program, “designed to connect families experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.”

The City of McKinney continued to meet participation requirements and support efforts including:

- Participant in the Collin County Homeless Coalition and Metro Dallas Homeless Alliance (MDHA).
- Data participation with MDHA under the Collin County Plan to assist in eradicating homelessness.
- McKinney was awarded HUD grant Rapid-Rehousing, \$306,978 (PY 19) and assisted 10 housed families and two (2) ongoing of support services for housing.
- Prior to the end of the reporting period, HUD renewed the CoC Rapid-Rehousing grant for a second year and increased the award to \$328,098 (PY 20) to assist 12 families under PY 2021-2022.
- Housing & Community Development Department continued to organize the annual Point-in-Time Count to determine homeless population to receive funding.
- Partnership with Public Safety Homeless Liaison and Library Services teams to assist with coordination needs to provide COVID-19 vaccine services.

CITIZEN PARTICIPATION



Public Services:
Opportunities to
improve Quality
of Life





Public Engagement

- Fair Housing Webinars
- Outreach with Residents
(*McKinney At Work Videos: CDBG Housing Rehab Program*)
- McKinney Counts Census 2020 Outreach -
- Complete Count Committee
- National Community Development Week
- National Homeless & Hunger Week Proclamation



CDBG Housing Rehabilitation Program

Housing Rehabilitation Program to Preserve Affordable Housing



After





On behalf of all CDBG BENEFICIARIES...

THANK YOU FOR THE OPPORTUNITY TO SERVE

Public Comment

▪Comment Period Opens
November 21st – December 7th , 2021

Social Distancing Options

Email: consolidatedgrants@mckinneytexas.org

Written Comments:
Community Services Administrator
City of McKinney, 222 N. Tennessee Street
P.O. Box 517, McKinney, TX 75070

Public Hearing:
Written or oral comments at City Council Regular meeting
Tuesday, December 7th 2021 at 6:00 PM

All comments will be submitted in the final draft to HUD, after December 7th.





QUESTIONS?