

CAPER REPORT

**Consolidated Annual Performance
And Evaluation Report
City of McKinney, Texas**

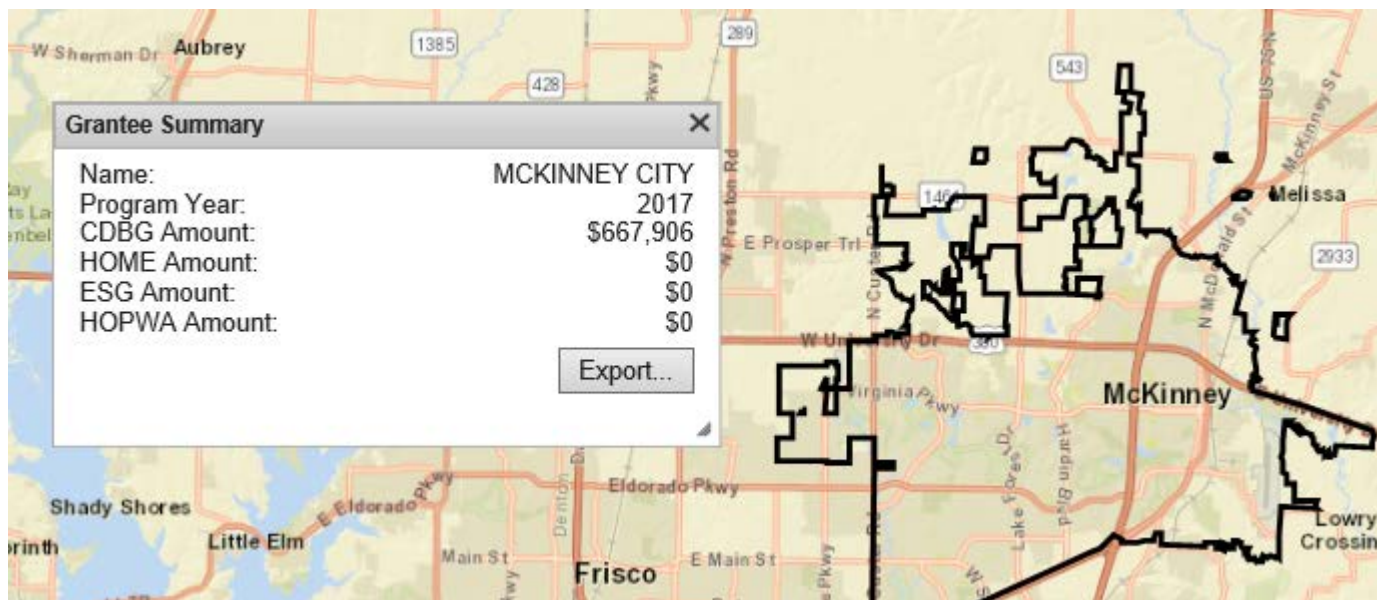
**Community Development Block Grant (CDBG)
Housing & Community Development Department**

INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30. The City provides the annual action plan at the start of the program year and the CAPER concludes program activity. The Action Plan is shared with the public prior to the start of each year and the CAPER is shared at the end of the year.
- Funds and activities as required, were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons, areas and households.
- The Annual Action Plan provides the process for proposed CDBG funded activities. The public had opportunity to participate in the process through the application process, public hearings, focus groups and community forums, including a public comment period. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

MCKINNEY, TX

CDBG ENTITLEMENT COMMUNITY (Allocation – 2017)



CAPER

- Consolidated Annual Performance and Evaluation Report (CAPER)
 - Summary of activities and performance
- Goals and Outcomes (CDBG), Based on
 - Program year (Annual Action Plan)
 - Consolidated Plan
- Submitted Annually to HUD
- 90 days after end of program year (Sept. 30)
- Due 12/28/18

Elements of CAPER

- Goals and Outcomes
- Racial and Ethnic Composition
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing
- Other Actions

Elements of CAPER

- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures

Eligible Activities – Consolidated Plan

- Public Facilities/Improvements
- Housing
- Public Services – Capped at 15%
- Economic Development
- Acquisition/Clearance
- Planning/Administration – Capped at 20%

Annual Action Plan

Eligible Activities: 2017-18

- Housing
- Public Services – Capped at 15%
- Acquisition
- Economic Development
- Planning/Administration – Capped at 20%

CDBG ANNUAL ACTION PLAN

PY 2017-2018

PUBLIC SERVICES

- CASA of Collin County: *Benefiting abused or neglected children*
- Collin County Meals on Wheels: *Meal delivery to McKinney seniors*
- Salvation Army, McKinney Corps: *Emergency Rental and Utility Assistance*
- Communities in Schools – Caldwell Elementary: *Academic support for at-risk students*
- The Samaritan Inn: *Case management support for homeless shelter residents*
- Wellness Center for Older Adults: *Case management services for McKinney seniors*

HOUSING

- Habitat for Humanity of Collin County (*Funded in 2016-17, completed in FY 2017-18; vacant lot acquisition program to support new affordable housing builds*)
- City - CDBG Housing Rehabilitation Program (*includes previous grant funds*) for emergency, small and substantial home repairs

COMMUNITY ECONOMIC DEVELOPMENT

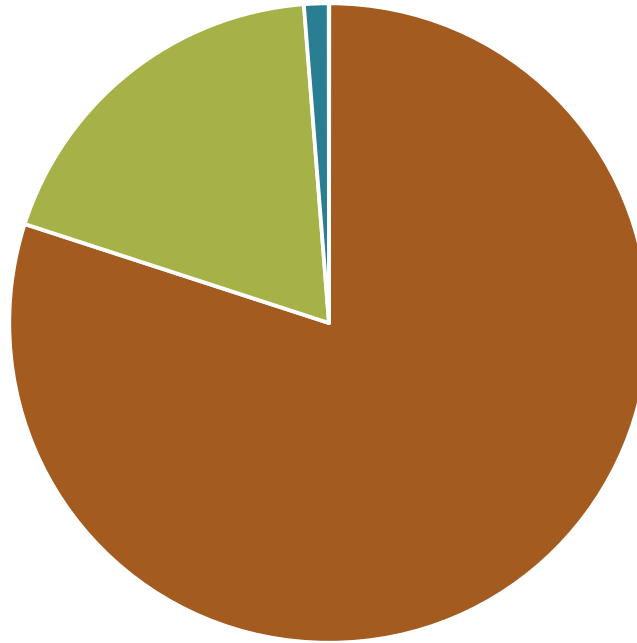
- City - CDBG Community & Economic Development Program (*includes previous grant funds*) Façade Improvement program and Micro-enterprise technical assistance

GRANT ADMINISTRATION

- City - Grant Administration and planning to support CDBG program

Consolidated Plan 2015-2019

CDBG Investments

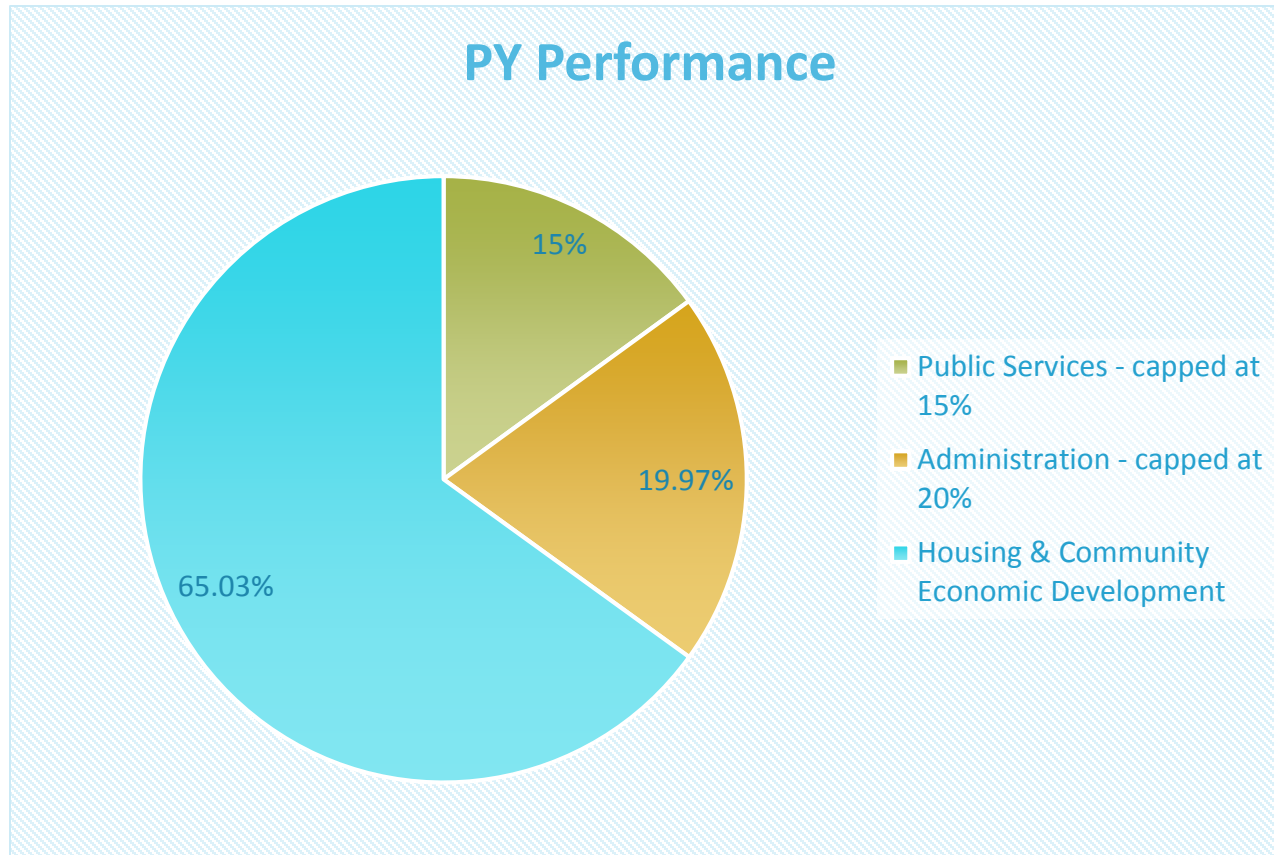


■ Provide decent housing ■ Provide public services ■ Expand economic opportunities ■

Expenditure Report

- FY 2017-18 Allocation: \$ 667,906. Available CDBG funds were carried over and approved for use from previous program years were also expended.
- McKinney Program Budget Total:
- The city's CDBG program expended a total of \$737,032.45 during the FY 2017-2019 program year.
- Funds unspent from previous grant years are not lost, but reallocated back into the program, to be used for Housing Rehabilitation and other eligible programs. Those funds will be reported in the CAPER under the FY 2018-19 program year.

Program Year 2017-18 CDBG Performance (DRAFT)



Regulatory

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to-moderate income (LMI) persons.
- For area activities, McKinney is an CDBG "exception grantee," whereby it is only required to meet a minimum of 38.8% threshold; this percentage represents the minimum percentage of low- and moderate-income persons that must reside in the service area of an area benefit activity for the activity to be assisted with CDBG funds.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.





Public Services:

Opportunities to improve Quality of Life



CDBG Housing Rehabilitation Program

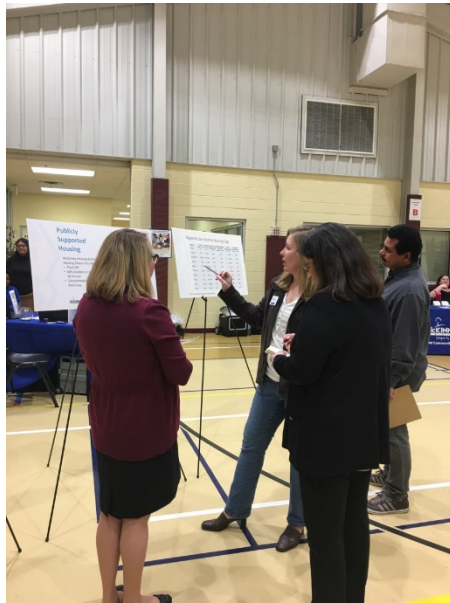


After

Housing Rehabilitation and Vacant Lot Acquisition to Preserve Affordable Housing



Vacant lot purchased to build affordable housing. (Celebration with Habitat for Humanity of Collin County)



Public Engagement and Outreach

Fair Housing Education, Input, and Outreach with Residents
Old Settler's Recreation Center



Public Comment

- Comment Period Opens
 - November 11, 2018 until December 4, 2018
 - Public comment
- In-person (406 N. Tennessee Street)
- Email (sbest@mckinneytexas.org)
- Phone: 972-547-7577
- Written Comment:

Community Services Administrator

City of McKinney, 222 N. Tennessee Street

P.O. Box 517, McKinney, TX 75070

