

Capital Improvement Program Project Status Summary

May 23, 2011

Current Estimated
Completion Date

Completion Date
Estimated at Time
of Initial Funding

Design

ROW/Land
Acquisition

Const.

Proj.#

FY 2011

October, 2010

HORIZON PARK AMPHITHEATER	Sep 2009	■	■	■	PARKS & RECREATION-
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December, 2010

THROCKMORTON STREET DRAINAGE IMPROVEMENTS	Dec 2010	■	■	■	DRAINAGE-DR0206
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COTTONWOOD CREEK UNDER GRADE CROSSING-MCKINNEY RANCH PKWY	Sep 2009	■	■	■	PARKS & RECREATION-
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January, 2011

AIRPORT SEWER PHASE II	Jul 2005	■	■	■	WASTEWATER-WW2041
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February, 2011

GABE NESBITT BASEBALL SPECTATOR SHADE STRUCTURES		■	■	■	PARKS & RECREATION-
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MOUZON BASEBALL DUGOUT SHADE STRUCTURES		■	■	■	PARKS & RECREATION-
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US 75 WATER MAIN RELOCATION - NORTH SECTION	Dec 2010	■	■	■	WATER-WA9120
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US 75 WASTEWATER MAIN RELOCATION - NORTH SECTION	Dec 2010	■	■	■	WASTEWATER-WW9121
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March, 2011

AIR TRAFFIC CONTROL TOWER REPLACEMENT	Oct 2008	■	■	■	AIRPORT-AI5003
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MOUZON BASEBALL SPECTATOR SHADE STRUCTURES		■	■	■	PARKS & RECREATION-
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VIRGINIA WATER MAIN FROM ADRIATICA TO RIDGE ROAD	Sep 2009	■	■	■	WATER-WA6016
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April, 2011

MCKINNEY MUNICIPAL BUILDING	Dec 2010	■	■	■	FACILITIES-FC6110
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SOCCER FIELDS TOURNAMENT PAVILION	Sep 2007	■	■	■	PARKS & RECREATION-
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May, 2011

Status Codes: = Not Started = In Progress = Complete or N/A

5/17/2011
Page 1 of 3

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JOSEPHINE ST. & OAK ST. RECONSTRUCTION	Dec 2007	■	■	☑	INFRASTRUCTURE INITIATIVE-CO2125
June, 2011					
CAPE MYRTLES WORLD COLLECTION	Jan 2007	■	■	☑	PARKS & RECREATION-
BLOOMDALE RD (US 75-SHAWNEE)	Jun 2010	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST8139
LAKE FOREST DRIVE- US 380 TO WILMETH	Oct 2007	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST3019
US 75 / US 380 INTERCHANGE RECONSTRUCTION	Dec 2009	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST6032
UNIVERSITY PUMP STATION GENERATOR PHASE I	Dec 2009	■	■	☑	WATER-WA4034
WATER LINE IMPROVEMENTS EAST OF US 75	Sep 2009	■	■	☑	WATER-WA7157
July, 2011					
RIDGE ROAD (CREEKSIDE - US 380)	Aug 2010	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST0227
US 380 WATER MAIN - 850 PRESSURE PLANE CONNECTION - EAST	May 2010	■	■	☑	WATER-WA1006
September, 2011					
LAND ACQUISITION	Sep 2007	■	☑	■	PARKS & RECREATION-
PARK IMPROVEMENTS	Sep 2010	☑	■	☑	PARKS & RECREATION-

FY 2012

1st Quarter FY2012

DAM REHABILITATION: NRCS LAKE 2B	1st Qtr FY2008	■	■	☑	DRAINAGE-DR5091
DAM REHABILITATION: NRCS LAKE 17	1st Qtr FY2008	■	■	☑	DRAINAGE-DR5092
SKATE PARK	4th Qtr FY	☑	■	□	PARKS & RECREATION-
VETERANS MEMORIAL PARK IN MCKINNEY	4th Qtr FY2006	■	■	□	PARKS & RECREATION-
MEDIAN LIGHTING 3	4th Qtr FY2008	☑	■	□	TRAFFIC SIGNALS & CONTROL-TR5072
US 380 WATER MAIN - 920 PRESSURE PLANE CONNECTION - WEST	3rd Qtr FY2009	■	■	☑	WATER-WA6011
DUDPERKINS ST SEWER	1st Qtr FY2008	☑	☑	□	WASTEWATER-WW6025

2nd Quarter FY2012

JEFFERSON & LINDSEY RECONSTRUCTION	4th Qtr FY2007	■	■	□	INFRASTRUCTURE INITIATIVE-CO2127
TENNIS COMPLEX	3rd Qtr FY2009	☑	■	□	PARKS & RECREATION-
WILSON CREEK LAND ACQUISITION & DEVELOPMENT	4th Qtr FY2008	☑	☑	☑	PARKS & RECREATION-
FM 543 REALIGNMENT	4th Qtr FY2007	☑	□	□	STREETS, TRAFFIC, DRAINAGE-ST6091
PRESSURE REDUCING VALVE: 850 PRESSURE PLANE TO 794 PRESSURE PLANE	1st Qtr FY2007	☑	■	□	WATER-WA5056

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VIRGINIA WATER MAIN FROM DOGWOOD TRAIL TO US 75	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WATER-WA9145
AERIAL WASTEWATER CROSSINGS IMPROVEMENTS	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WASTEWATER-WW0221

3rd Quarter FY2012

POWERHOUSE CREEK DRAINAGE IMPROVEMENTS	3rd Qtr FY2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	DRAINAGE-DR1230
CUSTER ROAD - LOCAL FUNDING	4th Qtr FY2007	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	STREETS, TRAFFIC, DRAINAGE-ST2056
INTERSECTION IMPROVEMENTS	2nd Qtr FY2012	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	STREETS, TRAFFIC, DRAINAGE-ST7128
20" WATER MAIN @ ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WATER-WA0208
US 75 WATER MAIN RELOCATION - SOUTH SECTION	3rd Qtr FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA9118
US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION	3rd Qtr FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WASTEWATER-WW9119

4th Quarter FY2012

HIKE AND BIKE PROJECTS (ZONE 1)	4th Qtr FY2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS & RECREATION-
BONNIE WENK PARK	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS & RECREATION-
SONNTAG NEIGHBORHOOD/SCHOOL PARK	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS & RECREATION-

FY 2013

REPLACEMENT RUNWAY	FY2012	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	AIRPORT-AI5098
WEST STREET	FY2011	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1229
AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS & RECREATION-
HARDIN BOULEVARD ELEVATED STORAGE TANK	FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA9117
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA9157

FY 2014

VIRGINIA PARKWAY WEST - PHASE II	FY2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS, TRAFFIC, DRAINAGE-ST5049
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FY 2015

CUSTER ROAD (380 TO 1461) - DESIGN	FY2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS, TRAFFIC, DRAINAGE-ST9115
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FY 2017

STACY ROAD ELEVATED STORAGE TANK	FY2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA5019
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