

ORDINANCE NO. 2013-04-___ (R)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2012-2013 ANNUAL BUDGET AND THE 2013 – 2017 CAPITAL IMPROVEMENTS PROGRAM AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures in the fiscal year 2012-2013 Annual Budget and the 2013 – 2017 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas hereby amends the fiscal year 2012-2013 budget, a Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget for the Couch Drive 12 inch Water Line Loop (WA4260) shall be created by transferring \$700,000 from the Utility Construction Fund balance.
- Section 3. This Ordinance shall become effective from and after its adoption and is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 16th DAY OF APRIL, 2013.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 32304

COUCH DRIVE 12" WATER LINE LOOP

Account No.	Project No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>					
020-7777-493-8516	WA4260	Prof Service	\$ -	\$ 70,000	\$ 70,000
020-7777-496-9001	WA4260	Land Acquisition	\$ -	\$ 100,000	\$ 100,000
020-7777-496-9109	WA4260	Water Mains	\$ -	\$ 530,000	\$ 530,000

Summary

**Increase Expenditures in Utility Construction
Fund by \$700,000
Decrease Fund Balance in Utility Construction
Fund by \$700,000**