

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

201	11		
Description:			
Existing Zoning			
Proposed Zoning			
	45.82	45.821	
	Acre/Acres	Acre/Acres	
			DIFFERENCE BETWEEN
			PROPOSED AND
	EXISTING	PROPOSED	EXISTING
	ZONING	ZONING	ZONING
	-	+	=
REVENUES		-	
Annual Property Taxes	\$507,235	\$580,987	\$73,753
Annual Retail Sales Taxes	\$627,928	\$553,192	(\$74,736)
Annual City Revenue	\$1,135,162	\$1,134,179	(\$984)
COSTS			
Cost of Service (Full Cost PSC)	\$500,839	\$559,115	\$58,276
COST/DENIEST COMPARIOON			
+ Annual City Revenue	¢4 425 462 l	¢4 424 470	(¢ 004)
- Annual Full Cost of Service	\$1,135,162 (\$500,839)	\$1,134,179 (\$559,115)	(<mark>\$984)</mark> \$58,276
= Annual Full Cost Benefit at Build Out	\$634,324	\$575,064	(\$59,260)
= Annual Full Cost Bellent at Build Out	Φ034,324	φ373,004	(\$39,200)
VALUES			
Residential Taxable Value	\$4,022,200	\$0	(\$4,022,200)
Non Residential Taxable Value	\$82,610,524	\$99,229,240	\$16,618,716
Total Taxable Value	\$86,632,724	\$99,229,240	\$12,596,516
OTHER BENCHMARKS			
Population	86	0	(86)
Total Public Service Consumers	682	762	79
Potential Indirect Sales Tax Revenue	\$12,871	\$0	(\$12,871)