

CITY COUNCIL BUDGET RETREAT

JULY 27, 2012

The City Council of the City of McKinney, Texas met in budget retreat in the Council Chambers of the Municipal Building on July 27, 2012 at 8:30 a.m.

Council Present: Mayor Brian Loughmiller, Mayor Pro-Tem Travis Ussery, Council members: David Brooks, GERALYN KEVER, Don Day, Ray Ricchi, and Roger Harris.

Staff Present: City Manager Jason Gray; Deputy City Manager Joe Williams; Deputy City Manager Rob Daake; City Attorney Mark Houser; City Secretary Sandy Hart; Chief Financial Officer Rodney Rhoades; Chief Information Officer Chris Chiancone; Chief of Police Doug Kowalski; Fire Chief Danny Kistner; Assistant to the City Manager Aretha Harvey; Grants Coordinator Janay Tieken; Airport Director Ken Wiegand; McKinney Community Development Director Cindy Schneible; McKinney Economic Development Corporation - Abby Liu and John Valencia; Public Works Director Hal Cranor; Interim Director of Development Services Barry Shelton; Interim Planning Director Kevin Spath; Chief Building Official Bennie Reed; Library Director Beth Scudder; Parks, Recreation, and Open Space Director Lemuel Randolph; Assistant Fire Chief Neil Howard; Assistant Fire Chief Tim Mock; Assistant Chief of Police Randy Roland; Assistant Police Chief Ron Jones; Main Street and McKinney Performing Arts Director Ty Lake; Budget - Adrianna Rapp, Donna Chamberlain, and Grant Savage; Strategic Services and Budget Director Jason Cooley; Human Resources Director Tadd Phillips; McKinney Convention and Visitors Bureau Interim Director Dee-Dee Guerra; Communications and Marketing - CoCo Good and Anna Clark; Accounting Manager Trudy Mathis; City Engineer Jack Carr; Recreation Superintendent Ryan Mullins; and Combination Building Inspector Todd Sukup.

There were 3 guests present.

12-550 Briefing and Discussion Regarding Fiscal Year 2012 and Fiscal Year 2013 Budgets

Council unanimously approved the motion by Mayor Pro-Tem Ussery, seconded by Council member Brooks, to adjourn. Mayor Loughmiller adjourned the meeting at 11:50 a.m.

BRIAN LOUGHMILLER
Mayor

ATTEST:

SANDY HART, TRMC, MMC
City Secretary