

Arts and Music Guild Budget 2016

Revenue Targets

McKinney Arts Commission Grant	10180. *
MCDC Grant for MAST	5000.
Private Foundation Support	3000.
Passionate Hearts for McKinney Arts Gala	4000.
Unique by Nature Fees	1600.
Summer Music Intensives Tuition	3000.
Arts and Music Guild Memberships	875.
MAST Artist Fees	2000.
MAST Donations and Sponsorships	2500.
MAST Silent Auction	1500.
Total Projected Revenues	33,655.

*McKinney Arts Commission Grants support the follow events: Summer Music Intensives, Music in Motion, and Arts in Bloom. MAC Grant money is neither requested nor used for MAST.

Budgeted Expenses

Arts and Music Guild Operating Expenses	400.
1-2-1 Program	1100.
Summer Music Intensives	13,200.
Music in Motion	7,000.
Arts in Bloom Performers	1,000.
MAST	11,000.
Total Budgeted Expenses	33,700.