

**PROPOSED  
CDBG ANNUAL ACTION PLAN  
CDBG Activities  
2016-2017**

<b>AGENCY</b>	<b>ACTIVITY DESCRIPTION</b>	<b>Requested</b>	<b>Proposed HUD MATRIX CODE</b>
3E McKinney	<b>Adopt the schools – in school and afterschool support (tutoring, clothing, meals, school supplies)</b>	<b>\$35,076</b>	05D – Youth services
CASA of Collin County	<b>Support for staff/volunteer training of the court-appointed advocates to benefit abused and neglected children.</b>	<b>\$25,000</b>	05N-Abused/Neglected Children
Communities in Schools	<b>Support personnel that serves the needs of at risk children</b>	<b>\$15,000</b>	05D – Youth services
Community Health Clinic	<b>Provider(s) salary who provide basic healthcare to low income uninsured McKinney residents</b>	<b>\$15,000</b>	05M-Health Services
Community Lifeline Center	<b>Emergency financial assistance</b>	<b>\$15,000</b>	05Q- Subsistence Payments
Community Lifeline Center – Market Expansion	<b>Market expansion: food market/food pantry</b>	<b>\$35,000</b>	1-Acquisition of Real Property
Collin County Committee on Aging, Inc.	<b>Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens</b>	<b>\$64,500</b>	05A – Senior Services
Embrace Texas	<b>Alternative to foster care for children in need.</b>	<b>\$17,000</b>	05N – Services for Abused and Neglected Children
Green Path	<b>Family Financial Health Initiative</b>	<b>\$10,000</b>	05U – Housing Counseling
Hope's Door	<b>Intervention and prevention program</b>	<b>\$11,689</b>	05G – Services for battered and Abused spouses
Medical Center of McKinney - Auxiliary	<b>Prescription assistance program</b>	<b>\$5,000</b>	05M – Health Services
North Collin County Habitat for Humanity	<b>Vacant Lot Acquisition Program to build affordable housing (3 homes)</b>	<b>\$45,000</b>	1 – Acquisition of Real Property
Salvation Army	<b>Emergency financial assistance program – rent and utilities</b>	<b>\$20,000</b>	05Q – Subsistence payments
Wellness Center for Older Adults	<b>Gatekeeper: assist at-risk seniors with case management, volunteer assistance, agency referrals</b>	<b>\$12,761</b>	05A – Senior Services
<b>CITY PROGRAMS</b>			
Grant Administration	<b>Admin and Program Costs to administer the CDBG Program</b>	<b>\$138,496</b>	21 A – General Grant Program Administration
City's Housing Rehabilitation Program	<b>Emergency, Small and Home Repairs to benefit LMI homeowners and renters</b>	<b>\$440,511</b>	14 – Housing Rehabilitation
Community and Economic Development	<b>Eligible Activities to benefit low to mod persons and areas, including Façade Improvements, Infrastructure, Acquisition and Microenterprises.</b>	<b>\$283,536</b>	Various Program Delivery