SUPPLEMENTAL RANKING
FY 2019-20

Department/Division: MCVB 012-1252-453-

Rank *	Fund-Dpt/Div #	Division Name	Supplemental Name	FTE (#)	Fleet (#)	I.T. (I)	One-Time Cost	Recurring Cost	Total Cost
1	8520	Advertsing	Advertising					$ 16,550	$ 16,550
2	8506	Travel & Training	Travel & Training New Tradeshow Opportunities					7,025	7,025
3	8513	Web Software	Web Software Service					3,180	3,180
4	8003	Personnel	Association & Corporate Sales Manager	1.0				72,083	72,083
5									-
6									-
7									-
8									-
9									-
10									-
11									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
				1.0	**0**	**0**	**$ -**	**$ 98,838**	**$ 98,838**

Fleet Capital Replacement List									
1									-
2									-
3									-
4									-
5									-
									-
				0.0	**0**	**0**	**$ -**	**$ -**	**$ -**

** 1 = Highest Priority*

Department Total	**1.0**	**0**	**0**	**0**	**98,838**	**98,838**