ORDINANCE NO. 2013-04-___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2012-2013 BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

- **WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2012-2013 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.
- **WHEREAS**, the amendment of CDBG appropriations and expenditures / expenses in the 2012-2013 Budget is included under the CDBG Annual Action Plan for FY 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2012-2013 Budget Amendment as attached is hereby authorized and approved.
- Section 2. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS ON THE 2nd DAY OF APRIL, 2013.

| | CITY OF McKINNEY, TEXAS | | | |
|--|----------------------------|--|--|--|
| | BRIAN LOUGHMILLER Mayor | | | |
| CORRECTLY ENROLLED: | | | | |
| | | | | |
| SANDY HART, TRMC, MMC City Secretary BLANCA I. GARCIA Assistant City Secretary | | | | |
| DATE: | | | | |
| APPROVED AS TO FORM: | | | | |
| MARK S. HOUSER City Attorney | | | | |

AMENDMENT # 32104

CDBG REAPPROPRIATIONS

| Account No. | Account Description | Current Budget (Project) | | | Proposed Budget (Project) | | Increase/ (Decrease) | |
|--|-------------------------------------|--------------------------------|------------------|----------|---------------------------------|----------|-------------------------|--|
| Expenditures 017-1703-463-8516 017-1703-463-8559 | Prof Service Grants to Community | \$ \$ | 87,400 15,000 | \$ \$ | 180,381 41,579 | \$ \$ | 92,981 26,579 | |
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Summary
Increase Expenditures in CDBG Fund by \$119,560
Decrease Fund Balance in CDBG Fund by
\$119,560