

PARKS & OPEN SPACE



FACILITIES & POOLS



HIKE & BIKE FACILITIES



WV S O P

Park Projects



PRESENTATION CONTENT

- RECAP WHAT WE'VE BEEN UP TO
- REVIEW 10-YEAR AND 5-YEAR PARKS AND RECREATION CIP
- PRESENT 2016/2017 5-YEAR PARKS AND RECREATION CIP
- SUMMARIZE CHANGES TO THE PLAN
- QUESTIONS

Parks & Open Space



- Bonnie Wenk Park Phase I Enhancements



- \$ 385,000 Phase I Balance
- Designed
- Bid
- Completed

Parks & Open Space



Bonnie Wenk Phase 1 Enhancements

- Stonework around the amphitheater
- Pedestrian and vehicular bridge railing modifications



Parks & Open Space



- Bonnie Wenk Park Phase II



- \$3.9M Project Cost
- 90% Complete Design
- Added All-Inclusive Playground = \$530,000
- Project Bidding Soon 2016
- 12-18 Months for Construction

Parks & Open Space



- Finch Park Pavilion Replacement



- \$250,000 Pavilion
- Designed
- Completed

Parks & Open Space



Finch Park Pavilion



Parks & Open Space



- Sonntag Neighborhood Park



- \$2,275,000 Project Budget
- Designed
- Bid
- Completed

Parks & Open Space



Sonntag Neighborhood Park



Parks & Open Space



- Valley Creek Park Retaining Walls

- \$275,000 Project Cost
- Designed
- Bid
- Completed



Parks & Open Space



Valley Creek Park Retaining Walls



North side of Eldorado Parkway

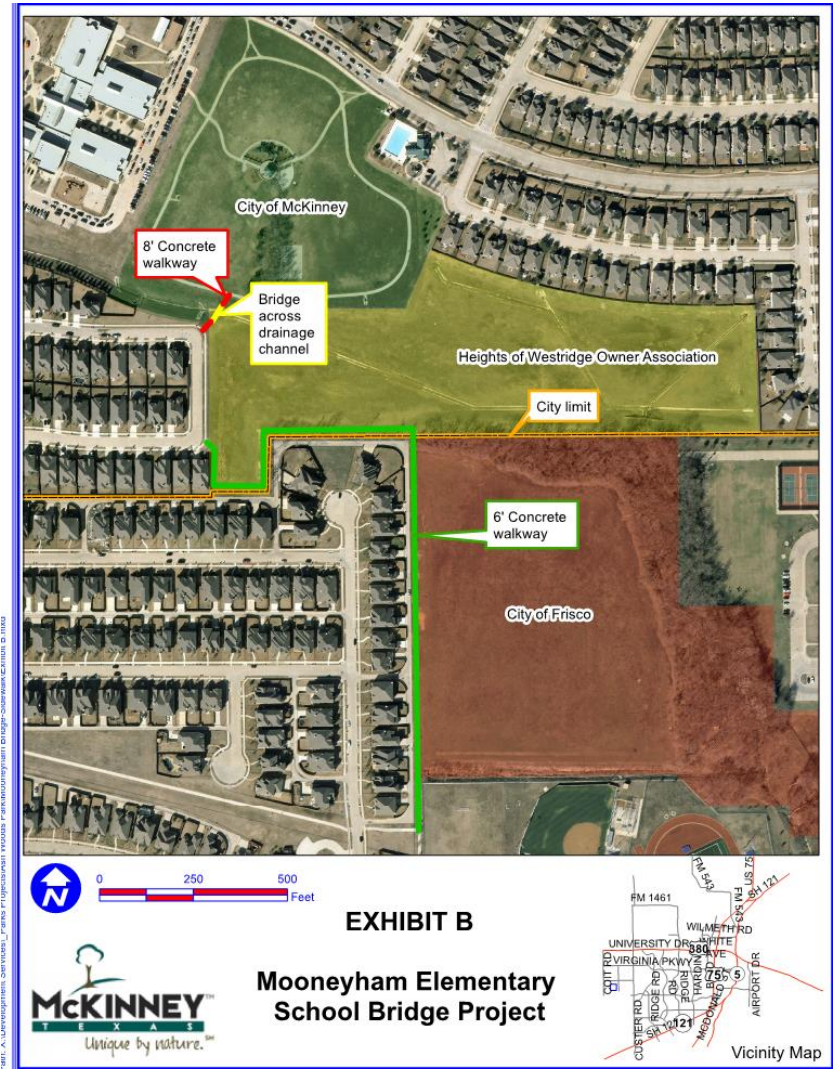


South side of Eldorado Parkway

Parks & Open Space



- Ash Woods Bridge
- \$208,000 Project Budget
- Secured Property Deed / Donation
- Designed
- Bid
- Completed



Parks & Open Space



Ash Woods Pedestrian Bridge

- Partnership with City of Frisco, City of McKinney, FISD



Facilities & Pools

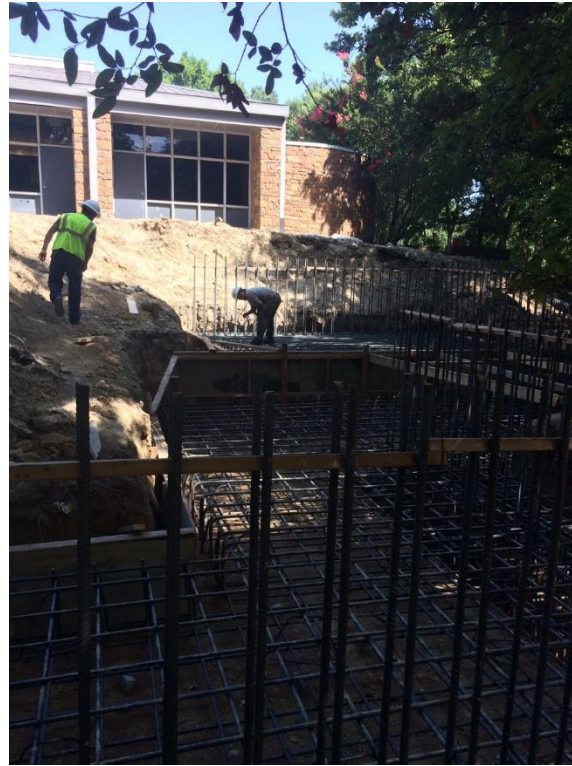


- Community Center
Patio and Playground



- \$1,062,055 Project Cost
- Completed Design
- Project Bid (twice)
- Bid Award May 2016
- Construction Completion 2016

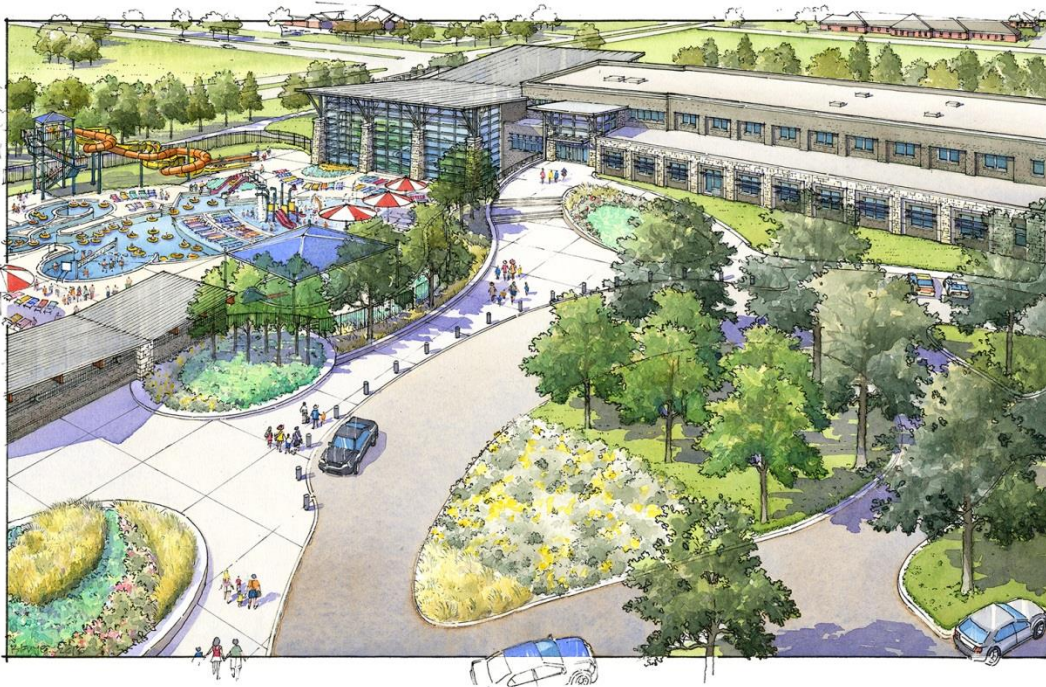
Facilities & Pools



Facilities & Pools



- Aquatics and Fitness Center at Gabe Nesbitt Community Park



- \$36M Project Cost
- Completed Design
- CMAR Executed
- Project Under Construction
- Winter 2016 Completion

Facilities & Pools



Facilities & Pools



Slides and More Slides

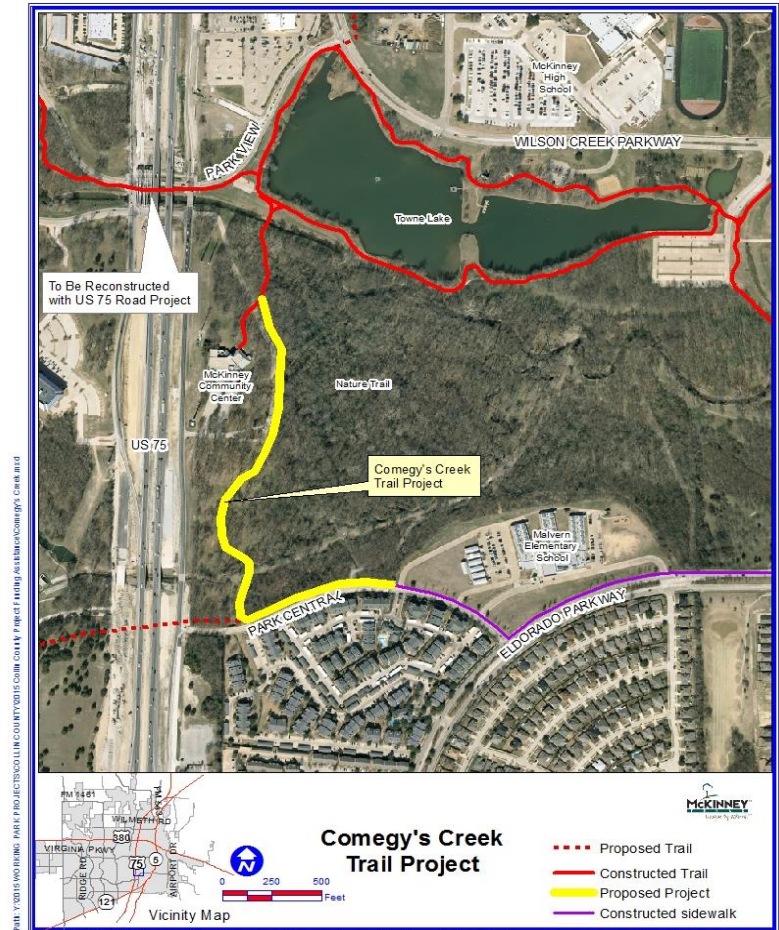
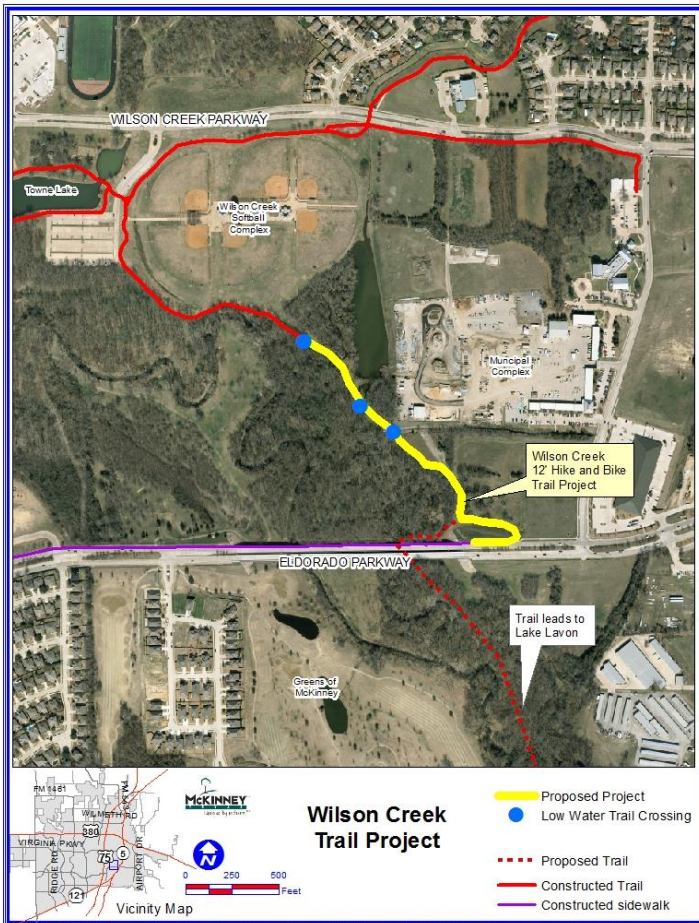


Hike & Bike Facilities



Wilson Creek Trail
 \$508,150 budget
 + \$200,000 grant money

Comegy's Creek Trail
 \$800,000 budget
 + \$243,000 grant money



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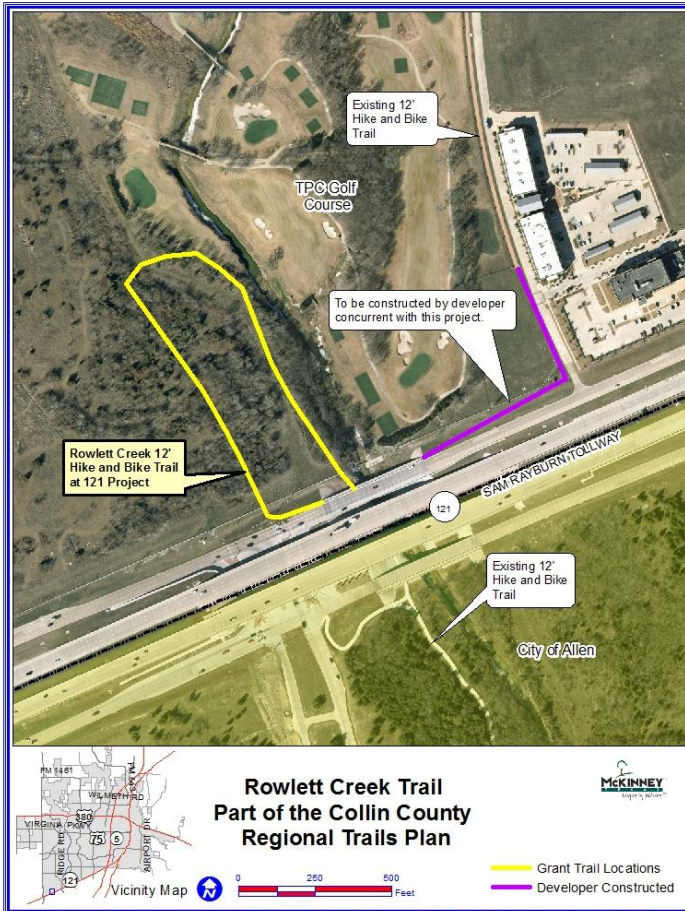
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Hike & Bike Facilities



Rowlett Creek/121 Trail
 \$300,000 budget
 +\$ 50,000 grant money

Stacy Road/SPCA Trail
 \$160,000 budget
 +\$ 80,000 grant money



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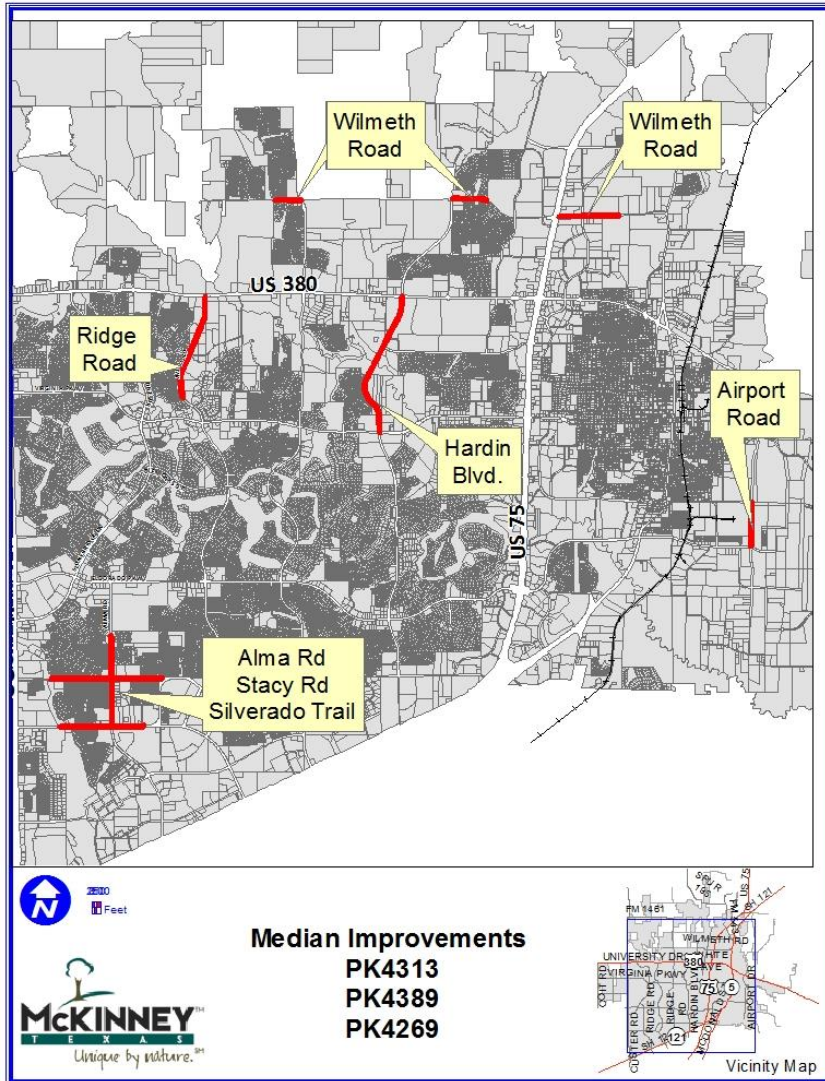
Other



- ADA Inspections and Improvements
- \$250,000 Annually



Other

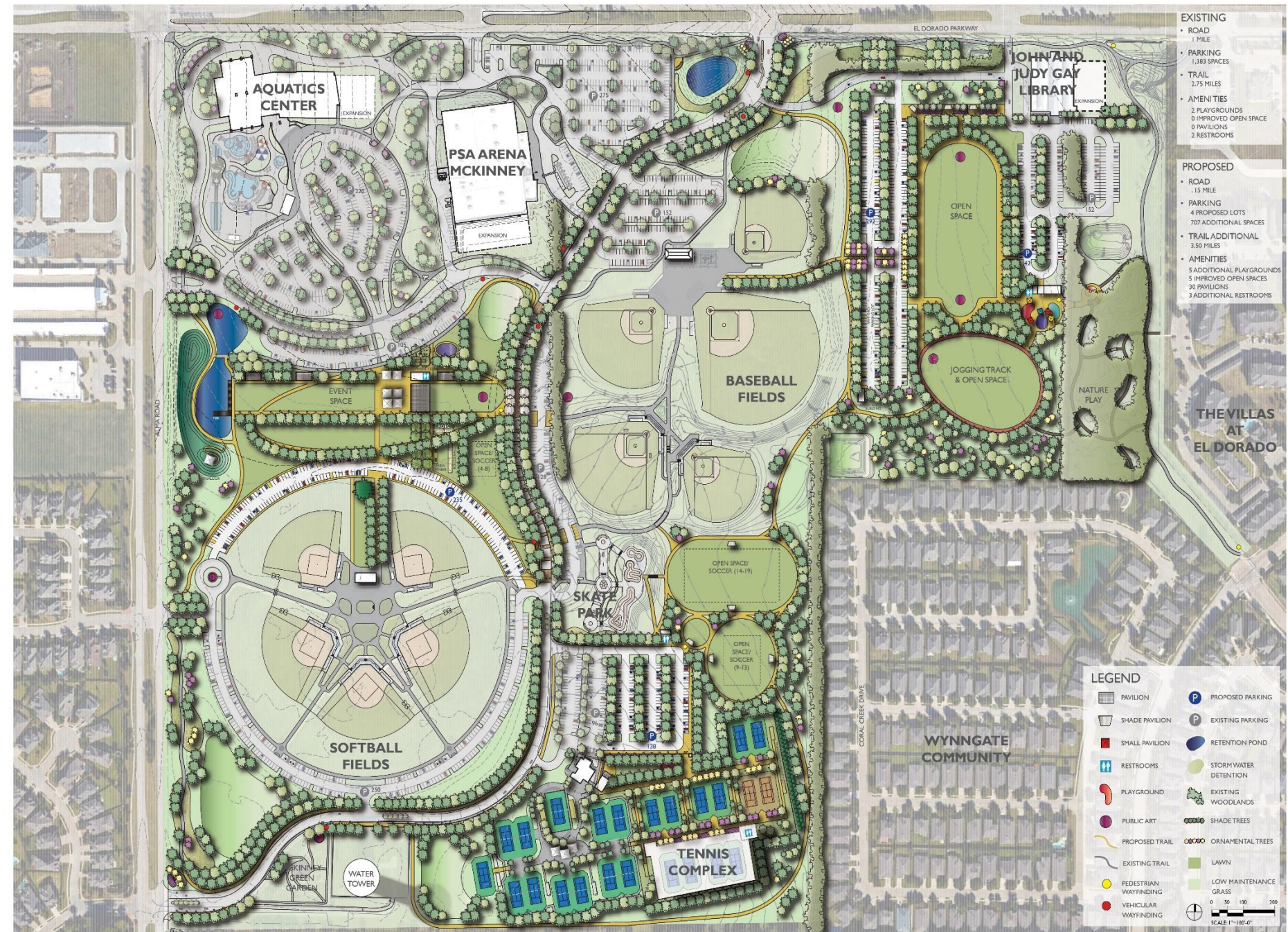


Median Enhancements

- >\$550,000 Encumbered
- Designed
- Completed

PART Y 2015 WORKING PARK PROJECTS GIS Map(2015)arcdata.mxd

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- EXISTING**
- ROAD 1 MILE
 - PARKING 1,383 SPACES
 - TRAIL 2.75 MILES
 - AMENITIES
 - 3 PLAYGROUNDS
 - 0 IMPROVED OPEN SPACE
 - 0 PAVILIONS
 - 3 RESTROOMS

- PROPOSED**
- ROAD 1.5 MILE
 - PARKING 4 PROPOSED LOTS 707 ADDITIONAL SPACES
 - TRAIL ADDITIONAL 3.50 MILES
 - AMENITIES
 - 5 ADDITIONAL PLAYGROUNDS
 - 5 IMPROVED OPEN SPACES
 - 30 PAVILIONS
 - 3 ADDITIONAL RESTROOMS

THE VILLAS AT EL DORADO

LEGEND

	PAVILION		PROPOSED PARKING
	SHADE PAVILION		EXISTING PARKING
	SMALL PAVILION		RETENTION POND
	RESTROOMS		STORM WATER DETENTION
	PLAYGROUND		EXISTING WOODLANDS
	PUBLIC ART		SHADE TREES
	PROPOSED TRAIL		ORNAMENTAL TREES
	EXISTING TRAIL		LAWN
	PEDESTRIAN WAYFINDING		LOW MAINTENANCE GRASS
	VEHICULAR WAYFINDING		0 50 100 200
			SCALE 1"=100'-0"

City Vision



2016 Parks, Recreation & Open Space
Master Plan

“A Roadmap to the Future”

Park Projects



- Ash Woods Park Pedestrian Bridge
- 2015 PROS Master Plan
- ADA Inspections and Improvements
- Aquatics and Fitness Center at Gabe Nesbitt Community Park
- Bonnie Week Park Phase I Enhancements
- Bonnie Wenk Park Phase II
- Cambridge Hike & Bike Trail
- Community Center Patio and Playground
- Finch Park Improvements
- Hardin Fencing
- Sonntag Neighborhood Park
- Valley Creek Park Retaining Walls
- Wilson Creek Hike & Bike Trail
- Comegys Hike & Bike Trail
- Stacy / SPCA Hike & Bike Trail
- Rowlett Creek / 121 Hike & Bike Trail
- Median Landscaping (9 project areas)
 - *Gabe Nesbitt Park Tennis Expansion
 - *Gabe Nesbitt Park MAFC Adds
 - *Gabe Nesbitt Park Master Plan

Park Projects



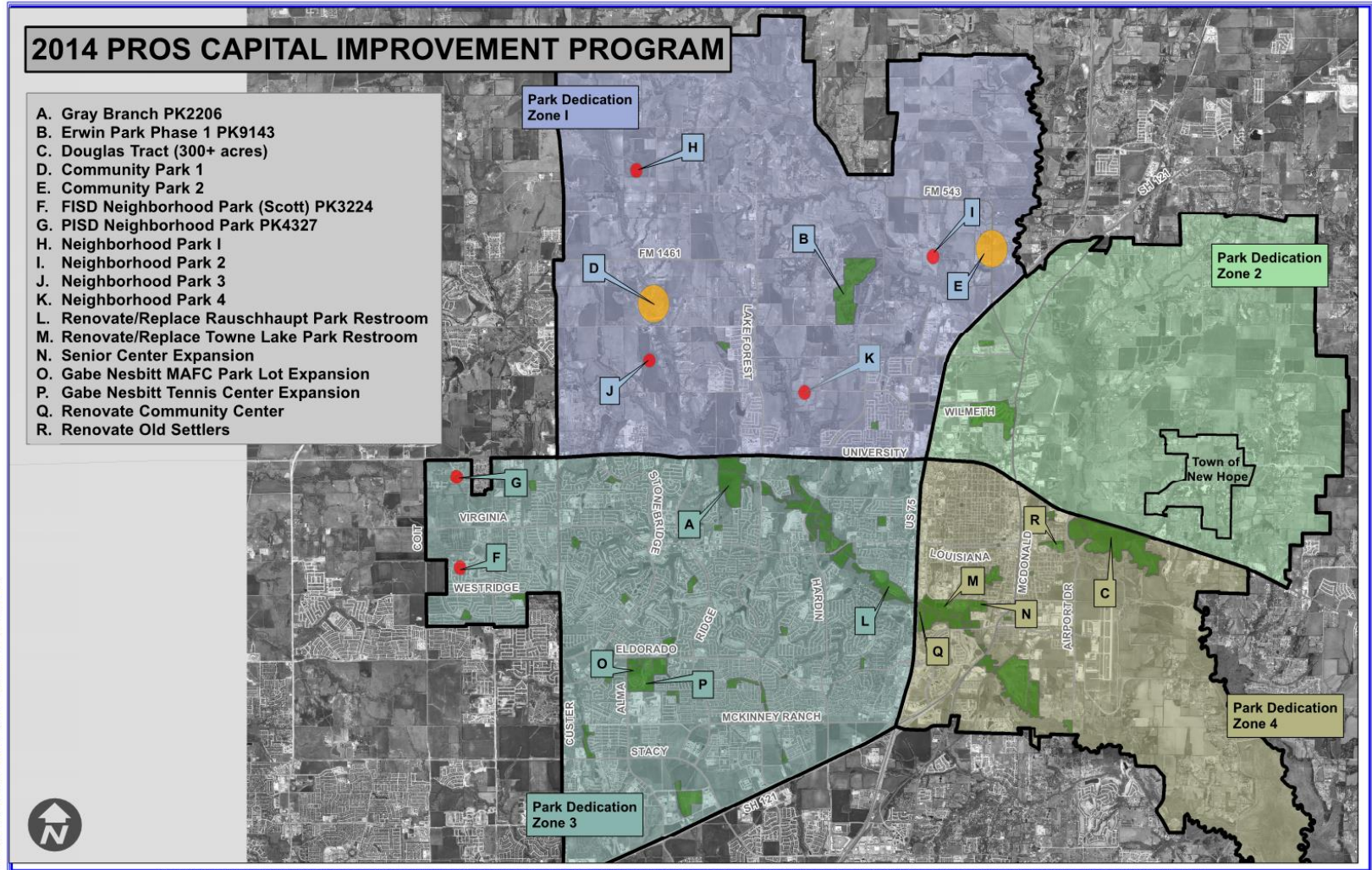
Funds Expended or Encumbered

$$\begin{array}{r} \$ 20,894,205 \\ + \quad \underline{\$ 34,000,000} \\ = \quad \$ 54,894,205 \end{array}$$

2015: PROS 10-YEAR CIP \$5.5M PER YEAR

PARKS	
Automatic Irrigation System (Umbrella)	500,000
Hike & Bike Trail Construction	4,680,000
Gray Branch Community Park PH I Construction	4,250,000
Land Acquisition (Umbrella)	2,270,000
Frisco ISD Neighborhood Park Construction (Westridge)	825,000
Parks Accessibility	2,500,000
Erwin Park PH I Construction	2,000,000
Douglas Tract Community Park Construction	7,000,000
Community Park (Two (2) additional 150-acre park sites) Construction	10,000,000
Neighborhood Park (Four (4) additional 10-acre park sites) Construction	4,840,000
Renovate / Replace Ruschhaupt Park RR	500,000
Renovate / Replace Towne Lake Park RR	500,000
Renovate / Expand Senior Citizen Center	4,000,000
Gabe Nesbitt Park MAFC Parking Lot Expansion / Bid Alt	1,500,000
Gabe Nesbitt Park Tennis Court Expansion	3,000,000
Renovate / Enhance Community Center	1,000,000
Renovate / Enhance Old Settlers Recreation Center	1,000,000
Unassigned Park Projects & Equipment Purchases	4,635,000
TOTAL	55,000,000

WHERE IS IT LOCATED: UPCOMING 10-YEAR CIP MAP



2016 / 2017: PROS 5-YR CIP

			FY16	STATUS	FY17	DELTA	FY18	DELTA	FY19	FY20	FY21		TOTALS
PK0228	AUTOMATIC IRRIGATION SYSTEM (UMBRELLA)				500,000	(500,000)							-
PK1213	HIKE AND BIKE TRAIL CONSTRUCTION				2,680,000	(2,200,000)	500,000	2,200,000		500,000	500,000		4,180,000
PK1643	PROSPER ISD NEIGHBORHOOD PARK			NEW		705,000							705,000
PK2206	GRAY BRANCH COMMUNITY PARK PH 1				770,000		480,000		3,000,000				4,250,000
PK2262	LAND ACQUISITION (UMBRELLA)				70,000	2,200,000	2,200,000	(2,200,000)					2,270,000
PK3224	FRISCO ISD NEIGHBORHOOD PARK (WESTRIDGE)		500,000	DESIGN	325,000	500,000							1,325,000
PK4325	PARKS ACCESSIBILITY		250,000	CONSTRUCTION	250,000		250,000		250,000	250,000	250,000		1,500,000
PK4390	DOUGLAS TRACT DEVELOPMENT (300 ACRES)									700,000	2,340,000		3,040,000
PK4391	NEIGHBORHOOD PARK CONSTRUCTION									121,000	1,089,000		1,210,000
PK4391	RUSCHHAUPT PK RESTROOM RENOVATION								500,000				500,000
PK4302	TOWNE LAKE PARK RESTROOM RENOVATION								500,000				500,000
PK4393	SENIOR CENTER EXP								500,000	2,179,000	1,321,000		4,000,000
PK4394	GABE NESBITT MAFC PARKING LOT		1,500,000	CONSTRUCTION									1,500,000
PK4395	GABE NESBITT TENNIS CTR EXPANSION		3,000,000	DESIGN									3,000,000
PK4397	COMMUNITY CENTER RENOVATION								375,000	625,000			1,000,000
PK4398	OLD SETTLER'S RENOVATION								375,000	625,000			1,000,000
PK4399	PARKS PROJECTS (UMBRELLA)		250,000	CONSTRUCTION	705,000	(705,000)	270,000			500,000			1,020,000
PK9243	ERWIN PARK PH 1				200,000		1,800,000						2,000,000
TOTALS			5,500,000		5,500,000		5,500,000		5,500,000	5,500,000	5,500,000		33,000,000

2016 / 2017: MCDC GRANT SUBMITTAL

\$ 480,000	Hike & Bike Trails
\$ 705,000	Prosper ISD Neighborhood Park*
\$ 770,000	Gray Branch Park Ph 1
\$ 2,270,000	Land Acquisition
\$ 825,000	Frisco ISD Neighborhood Park
\$ 250,000	Park Accessibility
\$ 200,000	Erwin Park Ph 1
\$ 5,500,000	TOTAL

*Parkland Dedication in Progress

2016 / 2017: MCDC GRANT SUBMITTAL

What Changed?

New (this is one of four NP planned during 10-year CIP)

- Prosper ISD Neighborhood Park (Prestwyck) + \$705,000

Transferred Funds

- Automatic Irrigation System Funds to Frisco ISD Neighborhood Park
= \$500,000
- Park Project Umbrella to Prosper ISD Neighborhood Park
= \$705,000
- Hike and Bike Trails to Land Acquisition
= \$2,200,000

Questions????