

MDCD Requested FY 2014-15

Department:

Parks, Recreation and Open Space Department

Rank *	Division	Request Name	FTE (#)	Fleet (F)	I.T. (I)	One-Time Cost	Recurring Cost	Total Cost
1	Parks Maintenance	Replace Jacobson Mower #25038				65,000		65,000
2	Parks Maintenance	Replace Jacobson Mower #625				60,000		60,000
3	Parks Maintenance	Replace Totor Mower #840				65,000		65,000
4	Parks Maintenance	Replace Jacobson Mower #25004				65,000		65,000
5	Parks Maintenance	Replace Aerial Boom Lift #608				29,000		29,000
10	Parks Maintenance	Replace John Deere Tractor #096				25,000		25,000
12	Parks Maintenance	Field Line Striper/Painter Machines				13,500		13,500
13	Parks Maintenance	Mulch Blower Machines				72,000		72,000
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* 1 = Highest Priority

Department Total	0			\$ 394,500	\$ -	\$ 394,500
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