

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

Description: Existing Zoning - "AG" - Agricultural District Proposed Zoning - "ML" - Light Manufacturing District 10 10 Acre/Acres Acre/Acres DIFFERENCE BETWEEN PROPOSED AND **EXISTING PROPOSED EXISTING** ZONING ZONING **ZONING** + **REVENUES Annual Property Taxes** \$3 \$79,319 \$79,316 Annual Retail Sales Taxes \$0 \$0 \$0 \$3 Annual City Revenue \$79,319 \$79,316 **COSTS** Cost of Service (Full Cost PSC) \$0 \$17,453 \$17,453 **COST/BENEFIT COMPARISON** + Annual City Revenue \$79,319 \$79,316 \$3 \$17,453 - Annual Full Cost of Service \$0 (\$17,453)= Annual Full Cost Benefit at Build Out \$61.866 \$3 \$61.863 **VALUES** Residential Taxable Value \$0 \$0 \$0 Non Residential Taxable Value \$0 \$13,547,160 \$13,547,160 Total Taxable Value \$0 \$13,547,160 \$13,547,160 OTHER BENCHMARKS Population 0 0 0 Total Public Service Consumers 0 24 24 Potential Indirect Sales Tax Revenue \$0 \$0 \$0