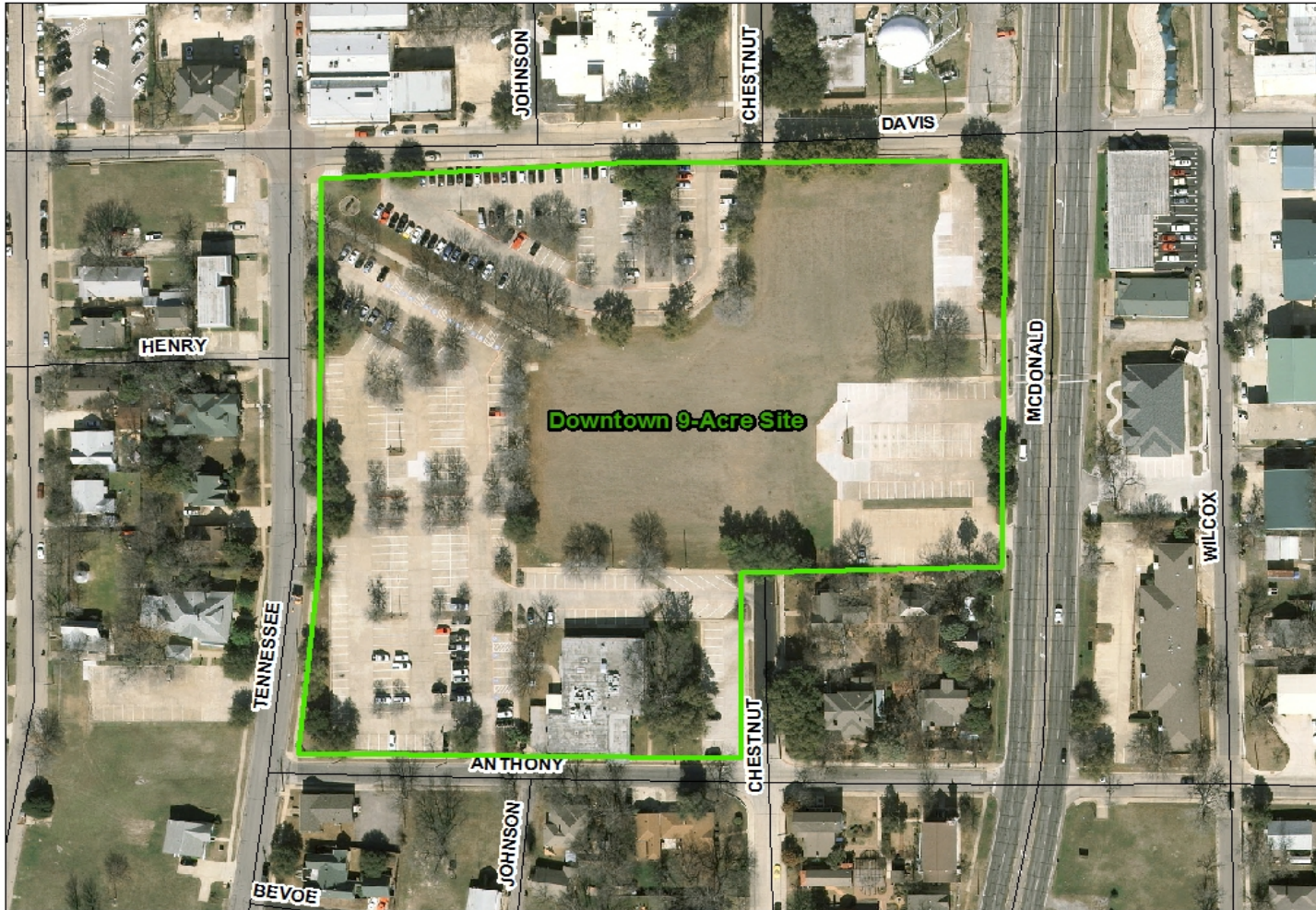


Downtown 9-Acre Site Location



Summary of Capital Investments (2006-2011)

- **Purchased the 9-acre Site – 2006**
 - \$8,000,000 (\$21.11/sq. ft.)
 - 8.7 total acres (378,972 sq. ft.)
 - 188,200 sq. ft. of office area (3 bldgs.)
- **Rehabilitation of Annex B (Phase 1) – 2007**
 - \$494,000
- **Rehabilitation of Annex B (Phase 2) – 2008**
 - \$663,000
- **Demolition of Collin County Government Center – 2011**
 - Demolition of 6-story Courthouse and Annex A bldg.
 - \$400,000
- **TOTAL INVESTMENT: \$9,557,000***
- ***June 2014 Appraisal: Value of land and improvements are \$3MM***

**Does not include \$300,000 for 2008 municipal center space needs assessment/master planning by Brinkley Sargent*