

**Summary of Specific Annual Objectives
CAPER Plan Year 2009-10**

GOAL	SOURCE OF FUNDING	NATIONAL OBJECTIVE	HUD OUTCOME/ OBJECTIVE MEASURE	PERFORMANCE INDICATOR	OUTCOME NUMBERS
DH – 2	CDBG	Provide Decent Housing	Affordability/Accessibility – for the purpose of providing decent affordable housing	<p>Number of low/mod housing units rehabilitated or improved</p> <hr/> <p>Number of Affordable Homes built after acquisition for LMI household</p>	<p>19 housing units were completed under repairs that included Emergency, Small Repairs, and Major Rehabilitation.</p> <p>2 of those units received Lead Based Paint Assistance</p> <hr/> <p>Land acquisition was completed in the development a minimum of two (2) Habitat homes. Work will begin next year.</p>
SL -1	CDBG	Create Suitable Living Environments	Availability/Accessibility of Suitable Living Environment	Number of LMI persons or household assisted	<p>130 homeless shelter residents with available access to case management services.</p> <p>71 seniors in McKinney received meals through Meals on Wheels program.</p> <p>14 AIDS/HIV patients received mental health counseling to deal with the life skill challenges of living with the disease.</p> <p>3 Hispanic youth received intervention counseling to reduce or prevent juvenile offending</p> <p>224 victims of child abuse or neglect received therapy and counseling services.</p> <p>34 children received community one to one mentoring</p>

**Summary of Specific Annual Objectives
CAPER Plan Year 2009-10**

SL-2	CDBG	Create Suitable Living Environments	Affordability of Suitable Living Environment	Number of LMI persons or household assisted	<p>6 preschool age children (ages 2 to 5) received child care education assistance for summer program.</p> <p>400 LMI persons to receive healthcare services, those not insured or underinsured</p> <p>A total of 130 households to receive Emergency Housing assistance from three agencies to prevent homelessness</p> <p>20 youth in McKinney Housing Authority had fun at a YMCA day camp to combat at-risk behaviors and learn productive life skills</p> <p>24 children, youth and seniors received dental assistance services.</p> <hr/>
------	------	-------------------------------------	--	---	---