

ROADWAY PROJECTS FY 2011

Map ID	Project Name	Project Description	CIP Project Number	Amount Funded through FY 2010	FY 2011 (October 1, 2010 - September 30, 2011)*					Grand Total	Estimated Completion Date
					Impact Fees	Bonds	Federal, State, County Participation	Developer Contributions	Other*		
TOTAL ROADWAY PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

UTILITY PROJECTS FY 2011

Map ID	Project Name	Project Description	CIP Project Number	Amount Funded through FY 2010	FY 2011 (October 1, 2010 - September 30, 2011)*					Grand Total	Estimated Completion Date
					Impact Fees	Bonds	Federal, State, County Participation	Developer Contributions	Other*		
1	Hardin Elevated Storage Tank	2 million gallon elevated storage tank located near the intersection of Hardin Blvd. and Virginia Parkway.	WA9117	\$ 5,204,955.00	\$ 249,995.00	\$ -	\$ -	\$ -	\$ -	\$ 5,454,950.00	01-Jan-13
TOTAL UTILITY PROJECTS				\$ 5,204,955.00	\$ 249,995.00	\$ -	\$ -	\$ -	\$ -	\$ 5,454,950.00	

IMPACT FEE GRAND TOTAL

\$ 5,204,955.00 \$ 249,995.00 \$ - \$ - \$ - \$ - \$ - \$ 5,454,950.00

Map ID numbers are indicated on map.

** As of March 31, 2011*

***Other* includes General Fund, Water Fund, Construction Fund Interest, and savings reappropriates from other projects.*