



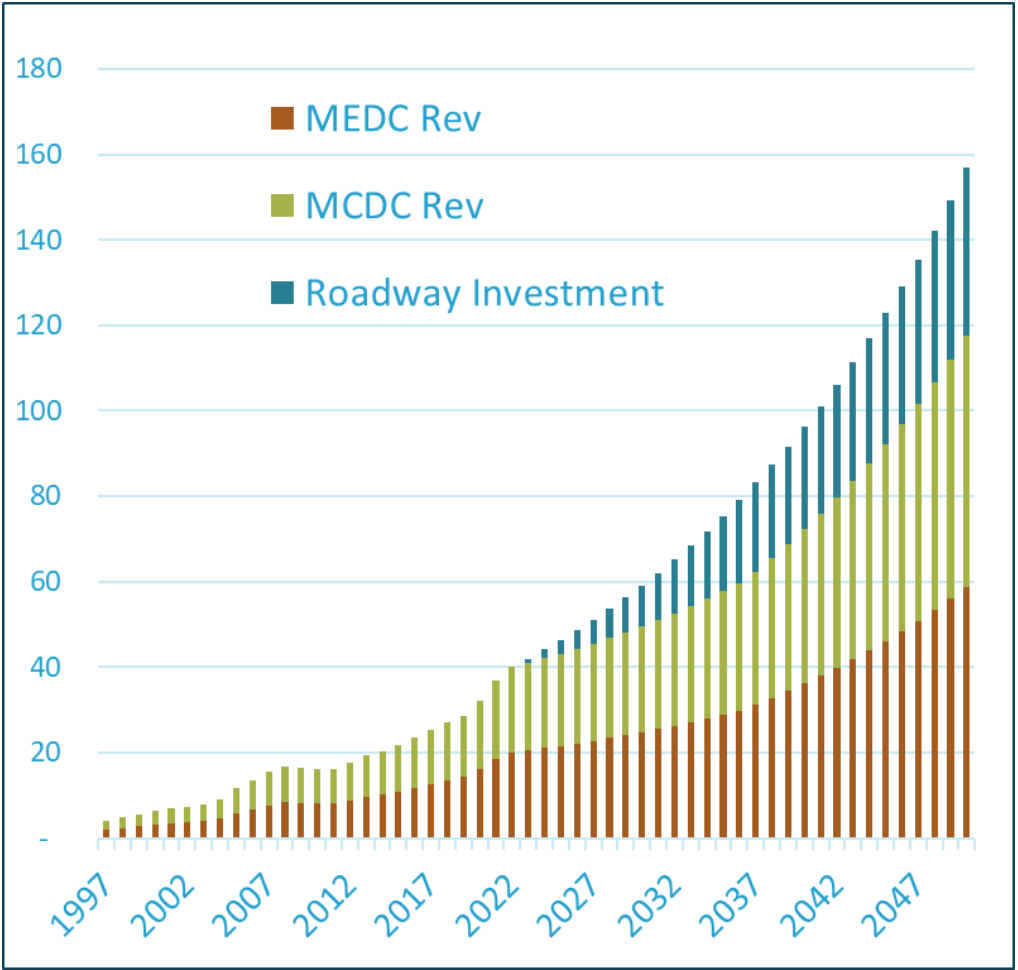
TRANSPORTATION INFRASTRUCTURE INITIATIVE MEDC/MCDC ROADWAY FUNDING

December 6, 2022



PROJECTED REVENUE

- Estimated approximately \$16M will be generated between FY 23 and FY 27
- Estimated \$1M will be generated in FY 23

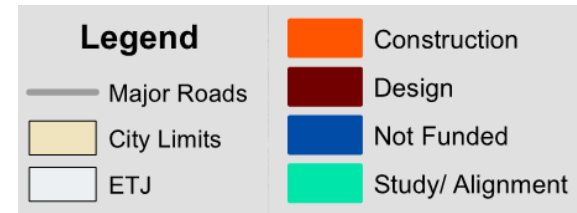
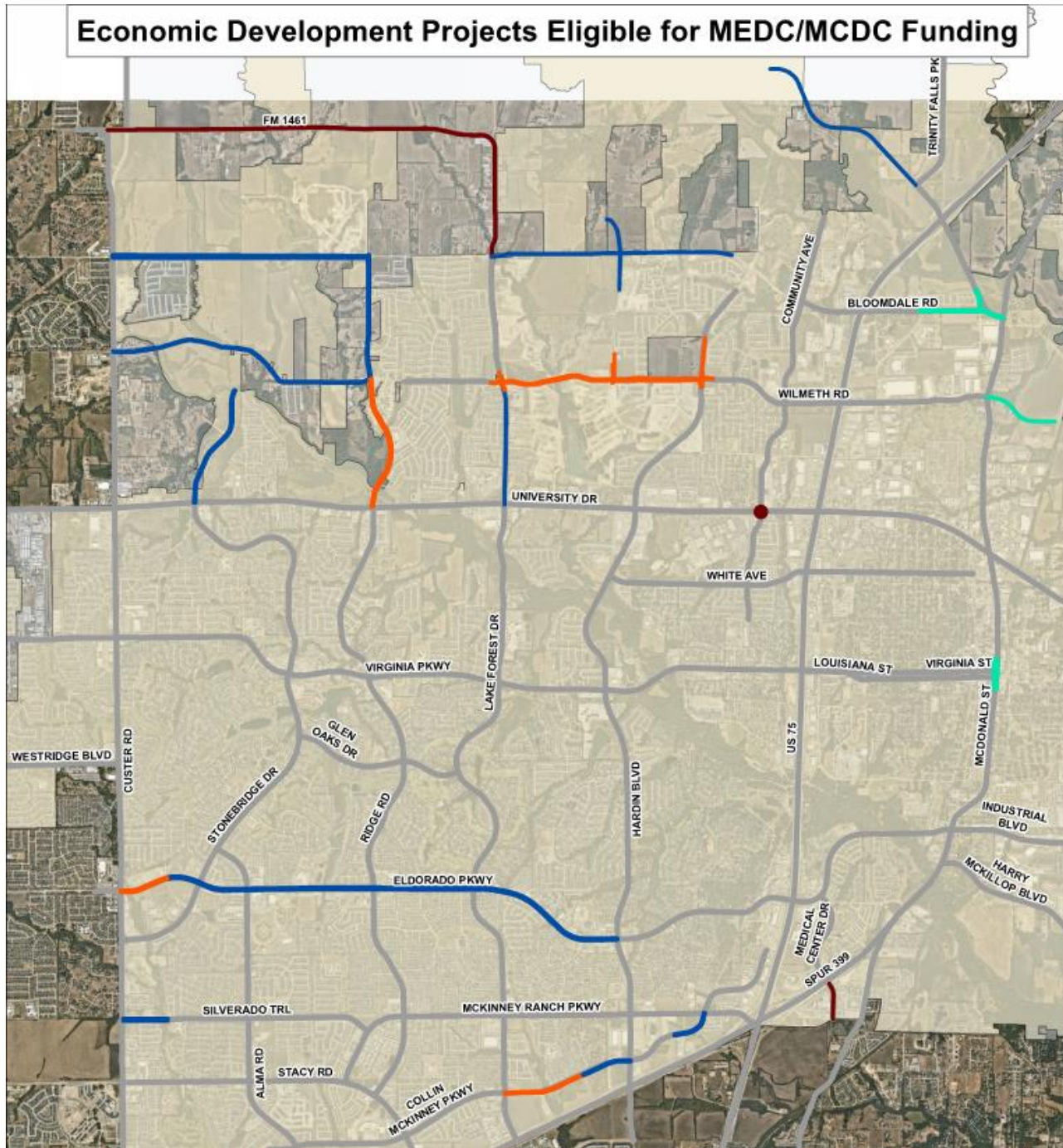




ECONOMIC DEVELOPMENT PROJECTS ELIGIBLE FOR MEDC/MCDC FUNDING

Project Number	Project Name	Estimated Cost	Under Construction	Bid	Under Design	Study/Alignment	Not Funded
ST1617	RIDGE RD FM US 380 TO WILMETH	\$19,431,900	X				
ST1719	WILMETH - HARDIN TO LAKE FOREST	\$24,025,640	X				
ST1722	RIDGE - WILMETH TO BLOOMDALE	\$8,058,934					X
ST1841	COLLIN MCKINNEY PARKWAY (LAKE FOREST - TINA)	\$14,018,589		X			
ST2232	COLLIN MCKINNEY PARKWAY (Tina - Hardin)	\$3,000,000					X
ST1842	COLLIN MCKINNEY PARKWAY (EAST OF MISD SITE TO MCKINNEY RANCH)	\$2,500,000					X
ST2011	INTERSECTION CAPACITY IMPROVEMENTS (US 380 & COMMUNITY)	\$2,250,000			X		
ST2013	SILVERADO TRL LANES 3 & 4 (KENLEY - ROWLETT CREEK)	\$1,000,000					X
ST2015	ELDORADO PKWY LANES 5 & 6 (RIDGE - HARDIN)	\$8,500,000					X
ST2016	ELDORADO PKWY LANES 5 & 6 (CUSTER - RIDGE)	\$6,500,000					X
ST2017	BLOOMDALE LANES 1 & 2 (CUSTER - RIDGE)	\$12,000,000					X
ST2018	WILMETH LANES 1 & 2 (CUSTER - RIDGE)	\$12,000,000					X
ST2103	FM 1461 TXDOT LOCAL CONTRIBUTION (CUSTER - BLOOMDALE)	\$500,000			X		
ST2105	MEDICAL CENTER DR IMPROVEMENTS (FRISCO - SP399)	\$2,250,000			X		
ST2106	STONEBRIDGE DRIVE (US 380 - TUCKER HILL)	\$2,000,000					X
ST2227	TAYLOR BURK AND BLOOMDALE ROADWAY IMPROVEMENTS	\$19,000,000					X
ST2228	WILMETH ROAD EXTENSION (EAST OF SH 5)	\$5,250,000				X	
ST2234	SH5 DECK PARK FEASIBILITY STUDY (NCTCOG)					X	X
ST2306	LAKE FOREST LANES 5 & 6 (US 380 - WILMETH)	\$4,400,000					X
ST2310	LAUD HOWELL PARKWAY (TRINITY FALLS PARKWAY - HARDIN)	\$13,000,000					X
ST4229	BLOOMDALE ROAD AND SPUR 195 REALIGNMENT	\$6,261,523				X	
TOTAL:		\$165,946,586					

ECONOMIC DEVELOPMENT PROJECTS (5-YR CIP)



Questions/Discussion