

**Attachment 1 to
Model Staff Report**

2020 RRM

Proof of Revenues

ATMOS ENERGY CORP., MID-TEX DIVISION
RRM CITIES RATE REVIEW MECHANISM
PROOF OF REVENUES - RRM CITIES
TEST YEAR ENDING DECEMBER 31, 2019

Line No.	Customer Class	Current	Proposed	Bills	Ccf/MmBtu	Current Revenues	Proposed Revenues	Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Residential								
1	Customer Charge	\$ 19.55	\$ 20.25	13,644,834		\$ 266,756,505	\$ 276,307,889	
2	Consumption Charge	0.17423	0.26651		608,491,998	106,017,561	162,169,202	
3	Revenue Related Taxes					26,692,882	31,397,617	
4	Total Class Revenue					\$ 399,466,948	\$ 469,874,708	\$ 70,407,760
Commercial								
5	Customer Charge	\$ 46.50	\$ 54.50	1,115,081		\$ 51,851,267	\$ 60,771,915	
6	Consumption Charge	0.09924	0.11728		398,510,866	39,548,218	46,737,354	
7	Revenue Related Taxes					6,544,757	7,698,315	
8	Total Class Revenue					\$ 97,944,242	\$ 115,207,584	\$ 17,263,342
Industrial & Transportation								
9	Customer Charge	\$ 845.50	\$ 1,014.50	7,272		\$ 6,148,476	\$ 7,377,444	
10	Consumption Charge Tier 1	0.3572	0.4157		7,769,155	2,775,142	3,229,638	
11	Consumption Charge Tier 2	0.2616	0.3044		8,666,094	2,267,050	2,637,959	
12	Consumption Charge Tier 3	0.0561	0.0653		13,696,172	768,355	894,360	
13	Revenue Related Taxes					856,339	1,012,467	
14	Total Class Revenue					\$ 12,815,362	\$ 15,151,868	\$ 2,336,505
Total Excluding Other Revenue								
15						\$ 510,226,552	\$ 600,234,159	\$ 90,007,608
16								
17								
18								
19								
20								
21								
22								
23								
24	Revenue Related Tax Factor		7.1606%					

**Attachment 2
to 2020 RRM Staff Report**

Bill Impact

ATMOS ENERGY CORP., MID-TEX DIVISION
 AVERAGE BILL COMPARISON - BASE RATES
 TEST YEAR ENDING DECEMBER 31, 2019

Line No.		Current	Proposed	Change
Rate R @ 44.5 Ccf				
2	Customer charge	\$ 19.55		
3	Consumption charge	7.75		
4	Rider GCR Part A	7.90		
5	Rider GCR Part B	13.33		
6	Subtotal	\$ 48.53		
7	Rider FF & Rider TAX	3.48		
8	Total	\$ 52.01		
9				
10	Customer charge		\$ 20.25	
11	Consumption charge		11.86	
12	Rider GCR Part A		7.90	
13	Rider GCR Part B		13.33	
14	Subtotal		\$ 53.34	
15	Rider FF & Rider TAX		3.82	
16	Total		\$ 57.16	\$ 5.15
17				9.90%
18				
Rate C @ 357.4 Ccf				
19	Customer charge	\$ 46.50		
20	Consumption charge	35.47		
21	Rider GCR Part A	63.44		
22	Rider GCR Part B	74.89		
23	Subtotal	\$ 220.30		
24	Rider FF & Rider TAX	15.77		
25	Total	\$ 236.07		
26				
27				
28	Customer charge		\$ 54.50	
29	Consumption charge		41.91	
30	Rider GCR Part A		63.44	
31	Rider GCR Part B		74.89	
32	Subtotal		\$ 234.74	
33	Rider FF & Rider TAX		16.81	
34	Total		\$ 251.55	\$ 15.48
35				6.56%

**Attachment 3
to 2020 RRM Staff Report**

RRM Monthly Savings Over GRIP and DARR Rates

**ATMOS ENERGY CORP., MID-TEX DIVISION
RESIDENTIAL AVERAGE RATE COMPARISON
TEST YEAR ENDING DECEMBER 31, 2019**

	ACSC Settled	DARR Filing	ATM Filing	Environs Filing
Cust Charge	\$20.25	\$23.75	\$26.40	\$24.60
Monthly Ccf	44.5	44.5	44.5	44.5
Cons Charge	\$0.26651	\$0.19336	\$0.14846	\$0.18653
Average Mo Bill	\$32.11	\$32.35	\$33.01	\$32.90
		-\$0.24	-\$0.90	-\$0.79