

McKinney Police Department					
Budget Information					
FY 11-12					
Six (6) Bicycle Officers					
As of 5.3.11			October		
	Qty	Unit Cost	Total		
8001					
P10 - Step 1, \$49,670	6	49,670	298,020		
Benefits (40%) (\$19,868)	6	19,868	119,208		
8010					
Overtime \$2,000/year x 20% ea = 2,400 ea	6	2,400	14,400		
8008					
No cell phone allowance	0	0	0		
8101					
Office supplies	6	35	210	210	
8104					
Clothing allowance	0	0	0		
Rain cover for hat	6	5	30		
Rain jacket	6	60	360		
Rain pants	6	165	990		
Traffic vest	6	47	282		
Outer duty belt	6	75	450		
Inner duty belt	6	27	162		
Uniform emblems (approximate price) 18 ea (18 x6)	108	6	648		
Uniform hat and band	6	45	270		
Command Staff Jacket	0	150	0		
Uniform jacket (with patches)	6	130	780		
Class A Uniform pants (2 pair ea)	12	83	996		
Class A Uniform long sleeved shirt (2 ea)	12	90	1,080		
Class A Uniform short sleeved shirt (2 ea)	12	80	960		
Class B Uniform shirt (1)	12	53	636		
Uniform shorts (1 pair)	2	50	100		
Uniform Tie	6	5	5		
Vest carrier	6	150	900		
Windbreaker - Dutyman	6	30	180		
Bike shorts (2 ea)	12	80	960		
Bike SS shirt w/embroidery/patches (2 ea)	12	130	1,560		
Bike Ls shirt w/embroidery/patches (2 ea)	12	140	1,680		
Bike Pants (1 each)	6	165	990		
Bike Jacket (1 ea)/w embroidery patches	6	500	3,000		
Bike Gloves - Thermal	6	60	360		
Bike Gloves - Riding	6	30	180		
Bike Helmet	6	100	600		Grant purposes - supplies/equipment
Bike Shoes	6	150	900		8104, 8106, 8108, 8117, 8144,
				19059	Total - \$100563
					Services/Misc - maintenance of bikes
8106					\$600
ASP baton & holder	2	40	80		
Badge for hat	2	45	90		8506 - Travel training

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Badge for shirt	2	75	150		\$1,800
Body mic holder	2	30	60		
Flashlight with charger & case	2	125	250		
Hand gun	6	450	2,700		
Handcuff case	6	27	162		
Handcuffs	6	25	150		
Helmet - Riot	6	135	810		
Holster	6	99	594		
Keeper	6	3	18		
Locker (don't need - already have)	0	3,000	0		
Magazine pouch	6	25	150		
Name plate	6	10	60		
Serving Since bars	6	10	60		
Pepper spray holder and pepper spray	6	40	240		
Portable radio microphones	6	75	450		
Radio holder	6	60	360		
Traffic wand	6	10	60		
Taser & Cartridges	6	950	5,700		
Digital Recorder	6	175	1,050		
Digital Camera	6	400	2,400		
Bicycles - Cannondel - had tail (example) - little high	6	3,000	18,000		
Number includes sirens, lights, bags, decals, etc.				33,594	
Equipment is what raises price					
None worth using in stock at this time - ALL WOULD need repairs and may not be safe to use					
Pepper spray - combined with peper spray holder	6	0	0		
8108					
Ammunition	6	630	3,780	3780	
8117					
Protective Vest	6	600	3,600	3600	
8125					
Business cards	0	0	0		
8130					
Fuel	0	3,000	0		
8140					
Laptop w/desk top set up - FY 10 budget prep book	0	4,300	0		
Toughbook for squad Per Patti 4/29/10	0	4,800	0		
Docking Station for Toughbook Per Patti 4/29/10	0	760	0		
MS Office Per Patti 4/29/10	0	719	0		
OSSI Licenses Per Patti 4/29/10	0	3,800	0		
8144					
Desk telephone (administrative) 10-11 budget book	0	0	0		
Portable Radio and holder(updated # from Tim 4.1.11)	6	6,720	40,320	40320	
Sprint wireless card 10 budget prep book	0	200	0		

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Airtime for Toughbook 10-11 budget book	0	660	0
8403	6	100	600
Bike Maintenance			
8410			
Annual Maintenance	0	1,500	0
8408			
Telephone/network connections (325 each)	0	325	0
8501			
Monthly telephone fee (2 people)	0	0	0

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8506

Mandated in-service

6

300

1,800

1800

Total

534,591

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