

**ORDINANCE NO. 2013-09-\_\_\_**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2013-2014 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

**WHEREAS**, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2013, and ending September 30, 2014, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2013, and ending September 30, 2014.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2013:

<b>FUND</b>	<b>Fiscal Year 2013 (Revised)</b>	<b>Fiscal Year 2014</b>
General Fund	\$106,807,253	\$100,774,762
Water and Wastewater	58,208,447	62,451,879
Golf Course	411,900	194,370
Surface Water Drainage Utility	1,806,775	2,048,609
Solid Waste	7,211,514	7,389,247
Hotel/Motel	501,000	546,630
Law Enforcement	320,000	320,000
Community Housing	616,893	805,687
Risk/Insurance	13,715,943	15,776,459
Main Street Program	54,178	0
Community Dev. Block Grant	666,134	711,601
Library Gift	75,000	96,000
Utility Construction	22,716,775	8,901,151
Street Construction	28,318,801	23,098,618
Library Improvement	13,500	0
Park Construction	27,667,445	3,898,393
Roadway Impact Fee	1,799,673	1,965,000
Fire Improvement	385,210	0

Facilities Improvement	25,961,754	411,931
Law Enforcement Donations	16,500	16,500
Fire Department Donations	8,045	26,000
Utility Dev. Impact Fees	57,000	3,847,000
G.O. Debt Service	19,580,823	19,437,296
Technology Improvement	1,044,640	1,951,965
Capital Equipment Replacement	0	3,200,000
Grants Fund	1,021,892	1,734,639
Traffic Safety	10,740	10,740
Revenue Debt Service	7,576,316	7,361,065
Revenue Bond Reserve	0	0
MPAC/Main Street	838,874	862,690
Veterans Memorial	10,885	5,000
Cultural Arts	0	0
Airport Construction	7,178,291	32,553,062
Stormwater Construction	438,308	1,293,840
Parkland/Median Fee	1,888,621	716,232
Disaster Relief	50,000	50,000
TIRZ1 - Town Center	415,000	520,000
TIRZ2 - Airport	15,000	10,000
Collin County Airport Development Corp	2,740,693	4,521,873
McKinney Convention & Visitors Bureau	480,845	485,652
MEDC Debt Service Fund	3,243,847	3,155,328
MEDC Bond Reserve Fund	0	0
McKinney Economic Development Corp	6,915,035	8,866,011
McKinney Community Development Corp	16,522,235	9,465,000
McKinney Housing Finance Corp	8,600	8,600

Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.

Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

Section 6. Public hearings were held before the City Council as a Committee of the whole, on September 3, 2013 and September 17, 2013, and that due notice of said public hearings was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.

Section 7 This Ordinance to become effective upon its passage and approval and upon the publication hereof.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 17<sup>TH</sup> DAY OF SEPTEMBER, 2013.**

CITY OF MCKINNEY, TEXAS

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BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

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SANDY HART, TRMC, MMC  
City Secretary  
BLANCA I. GARCIA  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney