

ONCOR ELECTRIC DELIVERY COMPANY LLC
RESIDENTIAL CALCULATION
CURRENT vs. SETTLEMENT

Oncor Electric Delivery Company
Rates at Full Settlement Amount vs Current Rates

<u>Charge</u>	<u>Current Oncor</u>	<u>Settlement</u>	<u>Incremental Increase</u>
Customer Charge	\$0.57 /cust/month	\$0.78 /cust/month	\$0.21 /cust/month
Metering Charge	\$2.20 /cust/month	\$2.28 /cust/month	\$0.08 /cust/month
Energy Efficiency Cost Recovery Factor (per cust)	\$0.91 /cust/month	\$0.91 /cust/month	\$0.00 /cust/month
Advanced Metering Cost Recovery Factor	\$2.19 /cust/month	\$2.19 /cust/month	\$0.00 /cust/month
Subtotal, Fixed Charges	<u>\$5.87 /cust/month</u>	<u>\$6.16 /cust/month</u>	<u>\$0.29 /cust/month</u>
Distribution System Charge	\$0.017744 /kWh	\$0.018583 /kWh	\$0.000839 /kWh
Transmission System Charge	\$0.005918 /kWh	\$0.000000 /kWh	(\$0.005918) /kWh
Transmission Cost Recovery Factor as of 3/1/2011*	\$0.000950 /kWh*	\$0.007462 /kWh**	\$0.006512 /kWh
Subtotal, Basic Wires Charges	<u>\$0.024612 /kWh</u>	<u>\$0.026045 /kWh</u>	<u>\$0.001433 /kWh</u>
Customer Charge and Wires Charge (no non-bypassable charges) 1,000 kWh	\$30.48	\$32.21	\$1.72
Customer Charge and Wires Charge (no non-bypassable charges) 1,300 kWh	\$37.87	\$40.02	\$2.15
<u>Non-Bypassable Charges</u>			
System Benefit Fund	\$0.000655 /kWh	\$0.000654 /kWh	(\$0.000001) /kWh
Nuclear Decommissioning Charge	\$0.000169 /kWh	\$0.000169 /kWh	\$0.000000 /kWh
Transition Charge	\$0.001550 /kWh	\$0.001550 /kWh	\$0.000000 /kWh
Rate Case Expense 1	\$0.000036 /kWh	\$0.000036 /kWh	\$0.000000 /kWh
Rate Case Expense 2 / Franchise Fee Surcharge	\$0.000000 /kWh	\$0.000132 /kWh	\$0.000132 /kWh
Total Wires Charge for 1,000 kWh	\$32.89	\$34.75	\$1.85
	3.29 cents/kWh	3.47 cents/kWh	0.19 cents/kWh
Total Wires Charge for 1,300 kWh	\$41.00	\$43.32	\$2.32
	3.15 cents/kWh	3.33 cents/kWh	0.18 cents/kWh
<u>Fixed Charge Increases</u>			
Customer Charge	\$0.21		
Metering Charge	\$0.08		
TOTAL	<u>\$0.29</u> per cust per month		
<u>Variable Charge Increase/(Decrease)</u>			
Distribution System Charge	\$0.000839		
Transmission System Charge	(\$0.005918)		
Transmission Cost Recovery Factor **	\$0.006512		
System Benefit Fund	(\$0.000001)		
Rate Case Expense 2 / Franchise Fee Surcharge	\$0.000132		
TOTAL	<u>\$0.001564</u> per kWh		
Total Wires Charge Increase	<u>1000 kWh</u>	<u>1300 kWh</u>	
	\$ 0.29	\$ 0.29	
	1.56 (1000 kWh * \$0.001564)	2.03 (1300 kWh * \$0.001564)	
	<u>\$ 1.85</u>	<u>\$ 2.32</u>	

** Settlement rates include all transmission expense.