

March 30, 2017

Mrs. Cindy Schneible, Executive Director
McKinney Community Development Corporation
5900 S. Lake Forest Drive, Suite 110
McKinney, Texas 75070

Dear Cindy and Board of Directors,

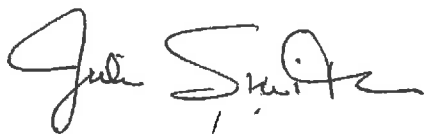
Thank you, in advance, for reviewing and considering the Rotary Foundation's application for the All-Abilities Playground. As you are aware, the Bonnie Wenk Park Phase II is about to begin construction and this inclusive playground is a part of the plan.

The McKinney Foundation, representing a partnership of the two Rotary Clubs for this project, is grateful for the response received in our fundraising efforts. Unfortunately, the project is close to beginning and we have not quite reached our goal. With spring around the corner and the "building season" almost here, the McKinney Rotary Foundation wishes to make certain we have all the funding when required.

The attached application will outline our efforts and success this far. We are reaching out to the McKinney Community Development Corporation to bring the All-Abilities Playground to fruition. It is our plan to continue to raise funds as long as possible to guarantee our efforts are maximized.

Thank you again, for your consideration.

Sincerely,



Juli Smith
Co-Chair, All-Abilities Playground at Bonnie Wenk



PO BOX 552
McKINNEY TX 75070

ROTARYPLAYGROUND.COM

MCKINNEY COMMUNITY DEVELOPMENT CORPORATION

Grant Application

Fiscal Year 2017

IMPORTANT:

- Please read the McKinney Community Development Corporation Grant Guidelines prior to completing this application.
- The Grant Guidelines and Application are available at www.mckinneycdc.org; by calling 972.547.7653 or by emailing cschneible@mckinneycdc.org
- **Please call to discuss your plans for submitting an application in advance of completing the form.** A completed application and all supporting documents are required to be submitted via email or on a thumb drive for consideration by the MCDC board. Please submit the application to:

McKinney Community Development Corporation
5900 S. Lake Forest Blvd., Suite 110
McKinney, TX 75070

- *If you are interested in preliminary Board of Directors review of your project proposal or idea, please complete and submit the **Letter of Inquiry** form, available at www.mckinneycdc.org, by calling 972.547.7653 or emailing cschneible@mckinneycdc.org.*

Applications must be completed in full, using this form, and received by MCDC, via email or on a thumb drive, by 5:00 p.m. on the date indicated in schedule below.

Please indicate the type of funding you are requesting:

X Project Grant

Projects that are eligible for funding in accordance with the Type B sales tax statute (refer to examples in Grant Guidelines) and that advance the mission of MCDC.



Promotional or Community Event Grant (maximum \$15,000)

Initiatives, activities or events that promote the City of McKinney for developing new or expanded business opportunities and/or tourism – and enhancing quality of life for McKinney residents.

Promotional and Community Event Grants:

Application Deadline	Presentation to MCDC Board	Board Vote and Award Notification
Cycle I: November 30, 2016	December 2016	January 2017
Cycle II: May 31, 2017	June 2017	July 2017

Project Grants:

Application Deadline	Presentation to MCDC Board	Board Vote and Award Notification
Cycle I: December 30, 2016	January 2017	February 2017
Cycle II: March 31, 2017	April 2017	May 2017
Cycle III: June 30, 2017	July 2017	August 2017

APPLICATION

INFORMATION ABOUT YOUR ORGANIZATION

Name: McKinney Rotary Foundation

Federal Tax I.D.: 34-2051592

Incorporation Date: 07/07/2005

Mailing Address: P.O. Box 552

City: McKinney

ST: TX

Zip: 75070

Phone: 972-670-1197

Fax:

Email: steve@mitas.com

Website: Rotaryplayground.com

Check One:

- Nonprofit – 501(c) Attach a copy of IRS Determination Letter
- Governmental entity
- For profit corporation
- Other

Professional affiliations and organizations to which your organization belongs:

Rotary International

REPRESENTATIVE COMPLETING APPLICATION:

Name: Juli Smith

Title: Co-Chair, McKinney Rotary Clubs' All-Abilities Playground Project & President, Rotary Club McKinney Sunrise

Mailing Address: P.O. Box 2244

City: McKinney

ST: TX

Zip: 75070

Phone: 972-658-9977

Fax:

Email: julismith@tx.rr.com

CONTACT FOR COMMUNICATIONS BETWEEN MCDC AND ORGANIZATION:

Name: Juli Smith

Title: Co-Chair McKinney Rotary Clubs' All-Abilities Playground Project & President, Rotary Club of McKinney Sunrise

Mailing Address: P.O. Box 2244

City: McKinney

ST: TX

Zip: 75070

Phone: 972-658-9977

Fax:

Email: julismith@tx.rr.com

FUNDING

Total amount requested: \$75,000.00

Matching Funds Available (Y/N and amount): N (Continuing to fundraise until final payment due which, if additional funds raised, would reduce requested amount)

Will funding be requested from any other City of McKinney entity (e.g. Arts Commission, City of McKinney Community Support Grant)?

Yes

No

Please provide details and funding requested:

PROJECT/PROMOTIONAL/COMMUNITY EVENT

Start Date: Spring 4/2017

Completion Date: Spring 4/2018 (Timeline is set by the Parks

& Open Spaces Department and the dates given are those of the Bonnie Wenk Phase II expansion)

BOARD OF DIRECTORS: *(may be included as an attachment)*

Attached with Leadership Staff

LEADERSHIP STAFF *(may be included as an attachment)*

Attached with Board of Directors

Using the outline below, provide a written narrative no longer than 7 pages in length:

I. Applying Organization

Describe the mission, strategic goals and objectives, scope of services, day to day operations and number of paid staff and volunteers.

Disclose and summarize any significant, planned organizational changes and describe their potential impact on the Project/Promotional/Community Event for which funds are requested.

The mission of the McKinney Rotary Foundation has not changed since the original grant proposal submitted May 2016. It is to provide humanitarian services and support to improve the quality of life for better health, well-being and education of all populations, including the underserved through many avenues; including improved recreation options, health care options and opportunities and leadership training and scholarships. Historically, the Rotary Foundation has fulfilled its mission through scholarships, supporting youth leadership training through camperships to RYLA (Rotary Youth Leadership Awards), sponsoring INTERACT clubs at the high school level and ROTARACT clubs at the college level, providing for basic needs such as clothing, hygiene products, choir and band fees and school supplies for students living at or below the poverty level, and supporting the Community Health Clinic among other local service opportunities. Internationally, the McKinney Rotary Foundation is the charitable arm of Rotary International, and continues to support eradicating polio, clean water initiatives, promoting peace, combating poverty and illiteracy throughout the world. The Rotary believes nurturing and supporting the physical and psychological aspects of one's life are equally relevant to improved self-esteem, social skills, over all well-being and quality of life.

Two years ago, we became aware McKinney children with special needs had no recreational site focusing on their diverse abilities for play. The same issue applied to families who have a disabled parent or a family with several children; one of whom has special needs. An All-Abilities Playground addresses more than a quality of life issue. Knowing the community recognizes the specialized needs these families require goes to the core of a child's feeling of self-worth and inclusion of the family in the community. The impact affects the health of the child, each family and ultimately, the community. Our goals and objectives are to work with the City of McKinney in a public/private partnership to construct an All-Abilities Playground in which all children, regardless of physical or cognitive ability, can access and play in a McKinney park. In the two years we have been in the community listening to parents, teachers and children, the need for this All-Abilities Playground has become more evident. The Rotary Foundation believes it will become a "destination playground" for Collin County. The Rotary's strategic goal and objective is to empower all children to play side by side, choosing equipment adapted for various needs and challenging their abilities; improving their self-esteem and social skills, enhancing their well-being and improving their quality of life both physically and psychologically.

The two McKinney Rotary Clubs are comprised of 135 businessmen and women who volunteer their time and talents to the community; exemplifying the motto "Service Above Self". Each club meets once a week. This project is under the auspices of the Rotary Foundation as an extension of the McKinney Rotary Club and is an IRS recognized 501(C)3 entity. For this project, the two Rotary Clubs have formed a partnership and combined leadership team of ten volunteer members which meets bi-monthly. A bookkeeper and a certified public accountant are the only contracted paid staff for the McKinney Rotary Foundation.

New officers for the Foundation and both of the Rotary Clubs have been elected and will take office on July 1, 2017. There will be little impact on the project as the current "leadership staff" will remain for the

length of the project. The officers are already active in the proposed project and will continue to be active for the duration.

II. **Project (whichever is applicable)**

Outline details of the Project for which funds are requested. Include information regarding scope, goals, objectives, target audience.

In March 2015, Rotary members met with the Assistant City Manager and the Parks & Open Spaces Director to discuss the need for an All-Abilities Playground in McKinney. New recreational facilities were being planned and scheduled for construction which would not be accessible or accommodate children with special needs or disabled adults. Accessibility and equipment for children with sensory and cognitive issues or who were developmentally delayed became the topics of conversation. Where can these children play in McKinney? Are they safe? Per the McKinney ISD, there were approximately 2,700 students (10% of the student population) enrolled in the special population program in 2016-17. This percentage did not include preschool, homeschooled, and privately schooled children. It also did not include children living in McKinney who attended adjacent school districts. While these children are not all mobility restricted, many with Autism, Down Syndrome and cognitive issues are often restricted or hesitant about playing on standard playground equipment. These children and their families were our "target audience". A secondary audience is families who have never had the opportunity to interact with children with special needs; giving them the chance to seek "commonalities" rather than "differences". An agreement was drafted by the Parks & Open Spaces Department and approved by the City Council to allow The Rotary Foundation to raise funds for an All-Abilities Playground within Bonnie Wenk Park Phase II. The City of McKinney agreed to redesign the adjacent sites and parking area to enhance safety and accessibility. The Rotary Foundation's participation included assisting in the design and raising funds required for an All-Abilities Playground, while the site remains part of the City of McKinney's Phase II development of Bonnie Wenk Park. Final approval for fund raising was made in December 2015 and The Rotary Foundation began contacting businesses, the community and seeking grants. During the year of fund raising, parents of children with special needs have shared their stories of living in McKinney while caring for a child with special needs. This is a quality of life issue for parents and children of all socio-economic levels. Being "affluent" has little impact on having a child being able to play in a natural public area where choice, safety and accessibility are unrestricted. The National Survey of Children with Special Health Care Needs results indicate "Having a child with special health care needs can affect a family's finances, employment status, and mental health. The demands on families may require that parents cut down their work hours or give up a job, at the same time that they face burdensome out-of-pocket health care costs." (<http://www.kdheks.gov/shcn/download/Finances.pdf>) While McKinney and the surrounding areas are somewhat affluent, it is precisely this cohort which suffers financial stressors as much as the less affluent families primarily due to the fact they do not qualify for many lower income health benefits such as Medicaid. Many of the services they require to maintain the general health of their children with special needs are not included in their insurance plans or have limitations.

The Rotary Foundation's scope, goals, objectives and target audience are interwoven into the fabric of McKinney and the surrounding cities. All children and parents, regardless of physical or cognitive capabilities, need a safe, while challenging, place to play in a park-like setting. This, therefore, includes all socio-economic groups, and spans ages from preschool to the elderly as our target audience. Our ultimate goal is to continue to raise funds for the All-Abilities Playground until the Park's and Open Spaces Department requires payment. Rotary International poses a question "Is it beneficial to all concern?" as part of its ethics code, and we know this All-Abilities Playground will be a positive testament to this question.

- ~~For Promotional Grants/Community Events~~ describe how this initiative will promote the City of McKinney for the purpose of business development and/or tourism.

- Describe how the proposed Project fulfills strategic goals and objectives for your organization.

The primary goal of our Rotary Clubs (Foundation) is humanitarian in nature. Internationally, Rotary has striven to eradicate polio and has almost succeeded. In McKinney, the goal is to improve the quality of life for all who live here. Elementary through high school children have been our concentration, with assistance for necessities, leadership training, health improving opportunities and scholarships. This project has a same goal and objective, with an underserved cohort: children with special needs and their families. It is the Rotary's view that children learn about the world through play, build self-esteem through successful play, develop social acuity through diverse play, and develop into strong citizens through inclusive play and challenges overcome. This All-Abilities Playground will provide the venue and opportunity for children to experience the freedom, choices and results to all the above. In addition, empathy and acceptance of others will be an important result of able bodied children and children with special needs looking beyond differences as they play side by side. The goals and objectives are simple and acutely in tune with Rotary values: Make life better for children and families who are underserved within McKinney; improving their quality of life.

- Please also include planned activities, time frame/schedule, and estimated attendance and admission fees

We are continuing to raise funds with small events which do not require a lot of lead time, and will do so as long as the Park Department's timeline allows. (1) "Soft" Groundbreaking for All-Abilities Playground proposed for April 20th with approximately 100 invited. Announce continuing fundraising efforts. (2) Auction with Rotary members and friends in early April for approximately 50. (3) Garage Sale at Stonebridge UMC on April 29th with approximately 100 - 200 attending. (4) Jeweler/realtor event with raffle of diamond "key" necklace. Approximately 30 -50 attending @ \$25.00 - \$50.00 per ticket. Under discussion for other events.

- Include the venue/location for Project?

The venue for the All-Abilities Playground is a site within the northwest area of Bonnie Wenk Park. The site is near the intersection of Hardin Blvd. and Virginia Parkway. The area is northwest of the dog park and north of the adjacent parking lot.

- Provide a timeline for the Project.

The Parks Department is "keeper" of the timeline and the Rotary has been told the construction will probably begin in late April 2017. The anticipated completion of Phase II (of which the playground is a part) is spring 2018. As to when the funds will be required, we anticipate partial payments due in early summer, but have no specific date.

- Detail goals for growth/expansion in future years.

The Parks Department will assume all responsibilities and maintenance of the All-Abilities Playground upon completion as a part of their system. In discussions between the Rotary Clubs and the Parks Department, there is a clear understanding that the playground will be maintained by the City of McKinney. The Rotary Club Foundation's view is to create a "legacy playground". If that translates into playground growth and expansion, the Rotary Clubs of McKinney's "vision" will be fulfilled. Our agreement includes only the initial construction.

Project Grants – please complete the section below:

- | | | |
|-----------------------------|------------------------------|--|
| • An expansion/improvement? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| • A replacement/repair? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

- A multi-phase project?
- A new project?

Yes
 Yes

No
 No

Has a feasibility study or market analysis been completed for this proposed project? *If so, please attach a copy of the Executive Summary.*

Bonnie Wenk already had a standard playground included in Phase II. After reviewing all the 43 playgrounds in McKinney, it became clear there needed to be at least one which would address the accessibility and “playability” of children with special needs and disabled adult parents.

Provide specific information to illustrate how this Project aligns with one or more of the goals and strategies adopted by McKinney City Council and McKinney Community Development:

The All-Abilities Playground exemplifies basic “quality of life” improvements for all children, with an emphasis on children with special needs and their families. Although “quality of life” often refers to one’s health, in reference to the All-Abilities Playground, it refers to a child with special needs, having the same opportunity to maximize the choices and opportunities as all other children. For their families, “quality of life” can mean having a place to recreate where they don’t have to explain behavior and can enjoy an afternoon in the park as other families. Children and families from McKinney and adjoining cities will be attracted to a playground in which accessibility and play with specially-designed equipment accommodating their wheelchairs and other durable medical equipment is a primary focus. It may be the first time they and their parents can enter a playground designed for access, safety and freedom of choice. Included in the design are areas for children who need to play “alone” in a quiet place, or those who are “sensory seekers” with equipment designed for tactile experiences. Children with special needs seldom have the “choices” the general population takes for granted.

The partnership of the City of McKinney’s Parks Department, the two Rotary Clubs (Foundation), and the designer has worked diligently to include as many opportunities for easy access and “playable equipment”. This model was to make this a “destination playground”. The city and parks department have upgraded the infrastructure of all the adjacent areas including a larger parking area to accommodate buses (field trips), additional road access from the north and west, a restroom with a “family space” for parents who need to enter the restrooms with their children and wider trails. The Rotary Clubs, while raising the funding, have researched equipment, costs, spoken with parents and kept the project “on target with the final goal of having it remaining focused as a play area for those children who are unable to participate in the other recreational facilities in McKinney. Finally, sustainability has always been at the forefront of this project. The city of McKinney (Parks Department) will assume maintenance and liability for the playground upon completion.

-
- Eligible for MCDC consideration under Sections 501 to 505 of the Texas Local Government Code (refer to MCDC Grant Guidelines)
 - Support cultural, sports, fitness, entertainment, community projects and events that attract resident and visitor participation and contribute to quality of life, business development and growth of McKinney sales tax revenue
 - Highlight and promote McKinney as a unique destination for residents and visitors alike
 - Meet citizen needs for quality of life improvements, business development and sustainable economic growth for residents in the City of McKinney
 - Demonstrate informed financial planning – addressing long-term costs, budget consequences and sustainability of projects for which funding is requested
 - Educate the community about the impact local dining and shopping has on investment in quality of life improvements in McKinney

Indicate which goal(s) listed above will be supported by the proposed Project:

The All-Abilities Playground is eligible for consideration under Sections 501 – 506 of the Texas Local Government

Code and will address the goals to:

- Support fitness to the fullest extent of each child's abilities with focus on children with special needs, while including equipment with a "playability" for all children.
- Promote the site as a "destination playground" within McKinney, Collin County and the Metroplex.
- Contribute to "quality of life", on many levels, as individuals and as families. This also applies to adults with disabilities who want to recreate with their children in a park atmosphere.
- Sustain the All-Abilities Playground through an agreement with the City of McKinney to maintain the playground upon completion.

The proposed project aligns with several of the MCDC goals and strategies:

1. Creating an All Abilities Playground project significantly contributes to the quality of life for the special needs adults and children in McKinney, Texas and in Collin County.
2. The All Abilities Playground project highlights and promotes McKinney, Texas as a community that addresses the needs of all citizens (special needs and non-special needs).
3. All Abilities Playground project committee members have collaborated with the City of McKinney to ensure the sustainability of the project. The City of McKinney will maintain and sustain the project.
4. All Abilities Playground project meets citizen needs for quality of life improvements by supporting the 2012 American Disabilities Act.

Has a request for funding, for this Project been submitted to MCDC in the past?

Yes

No

Date(s): requested: 4/2016 granted: June 2016

Financial

- Provide an overview of the organization's financial status including the impact of this grant request on organization mission and goals.

Due to the partnership of the two McKinney Rotary Clubs, a separate All-Abilities Playground bank account, with signatories from both clubs, was established. The McKinney Foundation's status has remained strong with their flag lease program, as is the Sunrise Rotary Club. The decision to enter into a project of this magnitude has been kept separate from the other on-going obligations and commitments such as scholarships, flag supplies, payment to the scouts for delivering flags and support, through the schools, for homeless students and students of families living at or below the poverty level in McKinney ISD. The combined Rotary Clubs' donation is \$74,607.00. This donation does not include those from individual members. This grant is requested to cover the shortfall we have today with the bid received 2/2/2017. The City Council approved acceptance of the bid on 2/21/2017. We will continue to raise funds if possible (possibly June) and any donations received for the construction will be applied to the shortfall; lowering the amount of our request.

- Please attach your organization's budget for the current year and audited financial statements for the preceding two years. If audited financials are not available, please indicate why.

Organization's budget for current year attached. There are no audited financial statements for The McKinney Rotary Foundation but they are reviewed by a CPA annually. If there are concerns regarding the financials being unaudited, please contact the McKinney Rotary Foundation for a copy of the 990 or further financial information.

What is the total estimated cost for this Project?

\$560,000 (including design fees, marketing, accounting expenses, administration expenses i.e. office supplies, etc.) Bid for construction exclusively is \$503,180.60. (Design: \$30,000; marketing, accounting, office supplies, etc. approximately \$26,800.00)

(Please provide a budget specific to the proposed Project: Initial budget attached

What percentage of Project funding will be provided by the Applicant?

Our goal is 50-51% of the original budget. Currently we have 46.7% which does not include the previous MCDC award.

Are Matching Funds available? Yes No

Cash \$	Source	% of Total
In-Kind \$	Source	% of Total

In our initial grant proposal, we did not have matching funds, but since June our bank account is over \$229,000 These funds raised will match the original grant awarded. Since we do not have an exact timeline for payment, the Rotary is hesitant to commit to an actual percentage we can match.

Please provide details regarding other potential sources for funding. Include (1) name of organization solicited; (2) date of solicitation; (3) amount of solicitation and (4) date that notice of any award is expected.

(1) The Meadows Foundation (2) February 2017 (3) \$95,696.00 (4) June 2017

IV. Marketing and Outreach

Describe marketing plans and outreach strategies for your organization, for the Project for which you are requesting funding – and how they are designed to help you achieve current and future goals.

Our marketing and outreach plans include a “groundbreaking” for the All-Abilities Playground on April 20th, highlighting the remaining funds left to raise to complete the construction. Due to the local nature of the All-Abilities Playground, our concentration for the next few months will be contacting and re-contacting local and county businesses, parents, and school PTOs. We are in the planning phase for several locally-hosted events. We will continue to make presentations to clubs and groups.

V. Metrics to Evaluate Success

Outline the metrics that will be used to evaluate success of the proposed Project/Promotional/ Community Event. If funding is awarded, a final report will be required summarizing success in achieving objectives outlined for the event.

Success will be evaluated by reaching goal fundraising efforts, final completion of the All Abilities Playground project and administering a community wide survey via the City of McKinney website, Chamber of Commerce and social media sites. The questionnaire will include questions with comments, in a numerical matrix of 1 to 5 (5 being “best”) regarding:

- The suitability of the play equipment for a parent’s child
- Quality of the equipment i.e. no exposed screws, sharp edges, etc.
- The ease of access to and throughout the playground
- Safety issues for children with special needs properly addressed
- Appropriate equipment for all children (with and without special needs)
- Grade the amenities i.e. restroom, parking, location, pavilion
- Design promotes inclusive social and play patterns?
- Overall impression of the Playground
- Recommendations for improvements

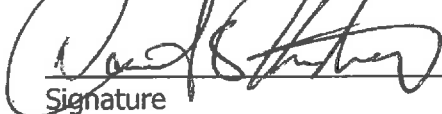
Acknowledgements

If funding is approved by the MCDC board of directors, Applicant will assure:

- The Project/Promotional/Community Event for which financial assistance is sought will be administered by or under the supervision of the applying organization.
- All funds awarded will be used exclusively for the purpose described in this application.
- MCDC will be recognized in all marketing, advertising, outreach and public relations as a funder of the Project/Promotional/Community Event. Specifics to be agreed upon by applicant and MCDC and included in an executed performance agreement.
- Organization's officials who have signed the application are authorized by the organization to submit the application;
- Applicant will comply with the MCDC Grant Guidelines in executing the Project/Promotional/ Community Event for which funds were received.
- A final report detailing the success of the Project/Promotional/Community Event, as measured against identified metrics, will be provided to MCDC no later than 30 days following the completion of the Project/Promotional/Community Event.
- Up to 80% of the approved grant may be provided, on a reimbursement basis, prior to conclusion of the Project/Promotional/Community Event with submission of invoices/receipts to MCDC. The final 20% may be paid following MCDC's receipt of unpaid invoices/receipts; documentation of fulfillment of obligations to MCDC; and final report on the Project/Promotional/Community Event.
- The required performance agreement will contain a provision certifying that the applicant does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. Further, should the applicant be convicted of a violation under 8 U.S.C. § 1324a(f), the applicant will be required to repay the amount of the public subsidy provided under the agreement plus interest, at an agreed to interest rate, not later than the 120th day after the date the MCDC notifies the applicant of the violation.

We certify that all figures, facts and representations made in this application, including attachments, are true and correct to the best of our knowledge.

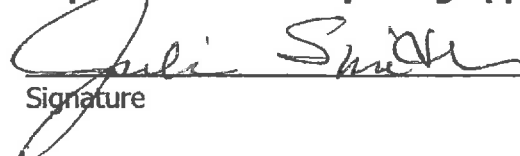
Chief Executive Officer


Signature

Printed Name **Daniel T. Kistner**

Date **3/24/17**

Representative Completing Application


Signature

Printed Name **Juli Smith**

Date **3/25/17**

INCOMPLETE APPLICATIONS, OR THOSE RECEIVED AFTER THE DEADLINE, WILL NOT BE CONSIDERED.

CHECKLIST:

Completed Application:

- Use the form/format provided
- Organization Description
- Outline of Project/Promotional/Community Event; description, budget, goals and objectives
- Indicate the MCDC goal(s) that will be supported by this Project/Promotional/Community Event
- Project/Promotional/Community Event timeline and venue
- Plans for marketing and outreach
- Evaluation metrics
- List of board of directors and staff

Attachments:

- Financials: organization's budget for current fiscal year; Project/Promotional/Community Event budget; audited financial statements
- Feasibility Study or Market Analysis if completed (Executive Summary)
- IRS Determination Letter (if applicable)

A FINAL REPORT IS TO BE PROVIDED TO MCDC WITHIN 30 DAYS OF THE EVENT/COMPLETION OF THE PROJECT/PROMOTIONAL/COMMUNITY EVENT.

FINAL PAYMENT OF FUNDING AWARDED WILL BE MADE UPON RECEIPT OF FINAL REPORT.

PLEASE USE THE FORM/FORMAT OUTLINED ON THE NEXT PAGE.



McKINNEY COMMUNITY DEVELOPMENT CORPORATION

Final Report

Organization:

Funding Amount:

Project/Promotional/Community Event:

Start Date:

Completion Date:

Location of Project/Promotional/Community Event:

Please include the following in your report:

- Narrative report on the Project/Promotional/Community Event
- Identify goals and objectives achieved
- Financial report – budget as proposed and actual expenditures, with explanations for any variance
- Samples of printed marketing and outreach materials
- Screen shots of online Promotions
- Photographs, slides, videotapes, etc.
- Performance against metrics outlined in application

Please submit Final Report no later than 30 days following the completion of the Project/Promotional/Community Event to:

McKinney Community Development Corporation
5900 S. Lake Forest Blvd., Suite 110
McKinney, TX 75070

Attn: Cindy Schneible
cschneible@mckinneycdc.org

Key Individuals:

McKinney Rotary Club Board of Directors:

Name	Position	Profession	Ethnicity	Gender	Qualifications
Danny Kistner	President	Fire Dept. Chief	Caucasian	Male	Leadership of fire department
Tim Baker	President-Elect	Business growth coach	Caucasian	Male	Rotarian leader in community, Business
Celeste Cox	Secretary	No-profit mgmt.	Caucasian	Female	Non-profit leadership
Cathy Walner	Treasurer	Accountant	Caucasian	Female	SMU Accounting BS

McKinney Sunrise Rotary Club Board of Directors:

Name	Position	Profession	Ethnicity	Gender	Qualifications
Juli Smith	President	Retired-Marketing & non-profit	Caucasian	Female	30 years Marketing w/ Bozell & Jacobs & Monster.com and 7 years non-profit mgmt..
Tim Kocsis	President-Elect	Programmer	Caucasian	Male	Computer/programmer for Accounting software
Gary Taylor	Secretary	Director/Grocery	Caucasian	Male	Director of Market Street grocery chain for deli/prepared foods
Steve Mitas	VP Fundraising	Owner/President Computer software company	Caucasian	Male	Business mgmt. and community leader, Flag Program manager for Rotary fundraising program

Leadership Staff: All-Abilities Playground Project Board:

Name	Position	Profession			Rotary Club/Qualifications
Steve Mitas	President	Owner/President computer software company	Caucasian	Male	McKinney Sunrise Rotary/ Business & community contacts, organizational skills
Larry Offerdahl	Vice President & Co-Chair Playground Project	Retired Parks & Rec Director	Caucasian	Male	McKinney Sunrise Rotary/ 30 years' experience as Parks Director in McKinney & Amarillo
Marc-Andre Gagnon	Secretary	Business owner & speaker and Human Development	Caucasian	Male	McKinney Sunrise Rotary / Leadership & community contacts
Juli Smith	Co-Chair Playground project	Retired - marketing & non-profit	Caucasian	Female	McKinney Sunrise Rotary / Community and business contacts

Stacey Kemp	Director	Collin County Clerk-govt.	Caucasian	Female	McKinney Sunrise Rotary /Elected official with business contacts
Lyle Froese	Director	Retired-Education	Caucasian	Male	McKinney Sunrise Rotary / Community and school contacts
Nathan White	Director	Judiciary	Caucasian	Male	McKinney Sunrise Rotary / Experience in law and accounting (CPA)
Pete Mc Lellan	Director	Financial Consultant	Caucasian	Male	McKinney Rotary Club / Business contacts representing "noon" club
Doug Kowalski	Director	Police Chief-Prosper	Caucasian	Male	McKinney Rotary Club/ Organizational & business skills representing "noon" club
Bill Cox	Director	Commercial Real Estate Broker	Caucasian	Male	McKinney Rotary Club / Established business in McKinney

Key Partners/Stakeholders

Name	Position	Affiliation	Ethnicity	Gender	Qualifications
Ryan Mullins	Interim Director	City of McKinney: Parks, Recreation & Open Spaces	Caucasian	Male	Over 15 years of service in the McKinney Parks & Open Spaces Department
Brad Moulton	Landscape Architect/ project Manager	La Terra Studio; ASLA/RLA	Caucasian	Male	Designed Scottish Rite playground & other Inclusive playgrounds
McKinney City Council members Mayor Brian Loughmiller Randy Pogue Rainey Rogers Don Day Chuck Branch Tracy Rath Travis Ussery	Elected council members in McKinney	McKinney City Council & Mayor	All 7 members are Caucasian	6 Male 1 Female	All members of the council have been involved and approved playground project

	<u>Jul '15-Jun 16</u>	<u>Budget 7/16-6/17</u>	<u>7/16-6/17 Actv</u>	<u>Over(Under)</u>
<u>Income</u>				
8100 - Youth Leadership Revenue	975	1000	1800	(800)
8120 - Participation Fees				
Total 8100 - Youth Leadership Revenue	975	1000	1800	(800)
<u>8200 - Fund Raising Projects</u>				
8210 - Christmas Parade	14915	25000	12372	12628
8215 - Big Wheel Donations	900	500	200	300
8225 - Flag Leases	37543 *	40950	14057	26893
Total 8200 - Fund Raising Projects	53358	66450	26629	39821
<u>8300 - Other Revenue</u>				
8310 - Bucket Income	2397	2000	1135	865
8315 - Contributions	0			0
8320 - Game Income	813	800	544	256
Total 8300 - Other Revenue	3210	2800	1679	1121
Total Income	57543	70250	30108	40142
<u>Expenses</u>				
<u>8400 - Community Service</u>				
8405 - MEF Spelling Bee		1000		0
8410 - Student of the Month	200	250	60	190
8420 - Four Way Speech Contest	460	600	(110)	710
8425 - Community Charitable Donations	3115	5000	3899	
8426 - All Abilities Playground	250	3000	10000	
8430 - Interact		500		500
8440 - MEF Scholarship	3100	3200		3200
Total 8400 - Community Service	7125	13550	13849	-299
<u>8500 - Academic Excellence Expense</u>				
8520 - Honor Chords	2903	0	2051	-2051
Total 8500 - Academic Excellence Expense	2903	0	2051	-2051
<u>8600 - Youth Leadership Expense</u>				
8600 - Youth Leadership Expense	1475	3000	1199	1801

	Jul '15- Jun 16	Budget 7/16-6/17	7/16-6/17 Actv Over(Under)
8700 Other Foundation Expenses			
8705 - Camp Ryla	2665	2750	35
8710 - Christmas Parade	6717	15000	7084
8730 - Samarathn Inn Meals	0	0	0
8740 - Accounting	1964	2250	1473
8745 - Bank Service Charges	15	50	50
8755 - Website Costs	1419	1500	-1075
8780 - Rotary Big Wheel Expenses	202	250	10
8765 - Office Supplies/Postage	0	0	0
8775 - District 5810 Foundation Seminar	0	0	0
Total 8700 - Other Foundation Expenses	12982	21800	7527
			14273
8800 - International Service			
8835 - Habitat for Humanity	1231	1250	1270
8840 - Club Int'l Service Initiatives	4960	4000	-20
8845 - District 5810 Initiative	200	500	4000
8850 - Polio Plus	0	1000	500
Total 8800 - International Service	6391	6750	1000
			2270
			4480
8900 - Flag Expenses			
Advertising	1435	1500	1500
Bad Debts			0
Accounting	1540	1750	610
Meeting Costs	325	400	1140
Flag Partners	972	1000	400
Flag Postage	73	250	-572
Flag Purchases	2464	2750	1572
Flag Supplies	364	900	-1320
Website Costs	0	900	462
Paypal/Sage Fees	661	750	1249
Total 8900 Flag Expenses	7834	9300	453
			297
			3384
Total Expenses	38710	54400	32812
Net Income	18833	15850	(2704)
			18554

PROJECT BUDGET
McKinney Rotary Clubs - All-Abilities Playground Project

	FOUNDATIONS 06/30/2016*	PLEGGED	PROJECT 06/30/2016	BUDGET PROJECT	REMAINING
Income					
Direct Public Grants					
Corporate and Business Grants	1,500.00		1,500.00		(1,500.00)
Foundation and Trust Grants	10,000.00	200,000.00	210,000.00	220,000.00	10,000.00
Total Direct Public Grants	11,500.00	200,000.00	211,500.00	263,000.00	51,500.00
Direct Public Support					
Fundraisers	781.00	0.00	781.00	35,000.00	34,219.00
Corporate Contributions	10,850.00	0.00	10,850.00	0.00	(10,850.00)
Individ, Business Contributions	95,546.01	0.00	95,546.01	210,000.00	114,453.99
Total Direct Public Support	107,177.01	0.00	107,177.01	245,000.00	137,822.99
Indirect Public Support					
Affiliated Org. Contributions	45,288.99	0.00	45,288.99	52,000.00	6,711.01
Total Indirect Public Support	45,288.99	0.00	45,288.99	52,000.00	6,711.01
Total Income	163,966.00	200,000.00	363,966.00	560,000.00	196,034.00
Expense					
All-abilities Park Project					
Design Fees	30,000.00		30,000.00	30,000.00	0.00
Playground Projects				503,200.00	503,200.00
Total All-abilities Park Project	30,000.00		30,000.00	533,200.00	503,200.00
Business Expenses					
Business Registration Fees	850.00		850.00		(850.00)
Total Business Expenses	850.00		850.00		(850.00)
Contract Services					
Accounting Fees	550.00		550.00	3,750.00	3,200.00
Legal Fees	50.00		50.00		(50.00)
Total Contract Services	600.00		600.00	3,750.00	3,150.00
Operations					
Bank Charges	0.00		0.00		0.00
Fundraising	12.18		12.18	3,000.00	2,987.82
Office Supplies			0.00	3,005.00	3,005.00
Marketing	5,520.72		5,520.72	12,100.00	6,579.28
Postage, Mailing Service	298.90		298.90	2,500.00	2,201.10
Printing			0.00	2,445.00	2,445.00
Supplies	1,868.02		1,868.02		(1,868.02)
Total Operations	7,699.82		7,699.82	23,050.00	15,350.18
Total Expense	39,149.82		39,149.82	560,000.00	520,850.18
Net Income	124,816.18	200,000.00	324,816.18	0.00	(324,816.18)

* Actual 06/30/2016 results

3:17 PM
02/02/16
Accrual Basis

McKinney Rotary Foundation
Balance Sheet
As of June 30, 2015

	<u>Jun 30, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
Independent Bank # 567113	40,533.19
Paypal Account	668.70
Total Checking/Savings	<u>41,201.89</u>
Total Current Assets	<u>41,201.89</u>
TOTAL ASSETS	<u>41,201.89</u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	29,406.91
Net Income	11,794.98
Total Equity	<u>41,201.89</u>
TOTAL LIABILITIES & EQUITY	<u>41,201.89</u>

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 02/02/16
 Accrual Basis

McKinney Rotary Foundation
Profit & Loss
 July 2014 through June 2015

	Jul '14 - Jun 15	Jul '13 - Jun 14
Ordinary Income/Expense		
Income		
Big Wheel Donations	650.00	300.00
Contributions	170.00	420.00
Dues		
Academic Excellence	0.00	5,093.50
Youth Leadership	0.00	2,910.00
Total Dues	0.00	8,003.50
Fund Raising		
Flag Leases	30,967.23	21,095.64
Parade of Lights	13,315.60	13,996.13
Total Fund Raising	44,282.83	35,091.77
Other Revenue		
Bucket Income	1,644.74	1,827.89
Lottery Income	842.00	1,053.00
Youth Leadership Program	675.00	2,025.00
Total Other Revenue	3,161.74	4,905.89
Total Income	48,264.57	48,721.16
Expense		
Academic Excellence Expense		
4 Way Speech	375.00	0.00
Ceremony Expenses	0.00	2,388.90
Honor Cords	2,662.33	2,091.45
Total Academic Excellence Expense	3,037.33	4,480.35
Bank Service Charges	0.00	0.00
Camp Ryla	2,622.43	2,612.91
Charitable Contributions		
Crepe Myrtle Trails/Mom's Day	350.00	0.00
Evaristo Therapy Project	841.62	0.00
International Project	2,125.00	0.00
Leukemia Donation	298.00	0.00
McKinney Education Foundation	100.00	0.00
Nepal Donation	1,000.00	0.00
Volunteer McKinney	500.00	0.00
Charitable Contributions - Other	500.00	2,000.00
Total Charitable Contributions	5,714.62	2,000.00
Flag Related Expenses		
Advertising	416.00	2,320.00
Bad Debt Expense	0.00	40.00
Flag Accounting	1,245.00	260.00
Flag Meeting Costs	0.00	244.34
Flag Partners	1,200.00	121.50
Flag Postage	909.45	70.80
Flag Purchases	2,585.66	0.00
Flag Supplies	1,282.28	3,372.70
Paypal Fees	10.84	125.52
Sage Monthly Fees	434.58	0.00
Website Costs	440.00	0.00
Total Flag Related Expenses	8,523.81	6,554.86
Fund Raising Costs		
Parade of Lights Costs	7,255.51	5,788.16
Total Fund Raising Costs	7,255.51	5,788.16
Office Supplies	70.67	43.55
Professional Fees		
Accounting	1,580.00	1,970.00
Total Professional Fees	1,580.00	1,970.00
Rotary Big Wheel Expense	1,105.14	556.84

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02/02/16
Accrual Basis

McKinney Rotary Foundation
Profit & Loss
July 2014 through June 2015

	Jul '14 - Jun 15	Jul '13 - Jun 14
Samaritan Inn Expense	2,700.00	4,500.00
Student of the Month	512.60	49.00
Website Costs	0.00	1,068.23
Youth Leadership Expense	3,347.48	3,024.05
Total Expense	36,469.59	32,647.95
Net Ordinary Income	11,794.98	16,073.21
Other Income/Expense		
Other Income		
Interest Income	0.00	0.08
Total Other Income	0.00	0.08
Net Other Income	0.00	0.08
Net Income	<u>11,794.98</u>	<u>16,073.29</u>

McKinney Rotary Foundation
Balance Sheet
As of June 30, 2016

	<u>Jun 30, 16</u>
ASSETS	
Current Assets	
Checking/Savings	
Independent Bank # 567113	65,139.54
Independent Bank Playground A/C	112,897.00
Total Checking/Savings	<u>178,036.54</u>
Other Current Assets	
A/R McKinney Rotary Foundation	10,000.00
Total Other Current Assets	<u>10,000.00</u>
Total Current Assets	<u>188,036.54</u>
TOTAL ASSETS	<u><u>188,036.54</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
All Abilities Playground Park	122,897.00
Total Other Current Liabilities	<u>122,897.00</u>
Total Current Liabilities	<u>122,897.00</u>
Total Liabilities	<u>122,897.00</u>
Equity	
Retained Earnings	41,201.89
Net Income	23,937.65
Total Equity	<u>65,139.54</u>
TOTAL LIABILITIES & EQUITY	<u><u>188,036.54</u></u>

4:24 PM

02/24/17

Accrual Basis

McKinney Rotary Foundation
Profit & Loss
 July 2015 through June 2016

	Jul '15 - Jun 16	Jul '14 - Jun 15
Ordinary Income/Expense		
Income		
Big Wheel Donations	900.00	650.00
Contributions	0.00	170.00
Fund Raising		
Flag Leases	43,177.46	30,967.23
Parade of Lights	14,915.00	13,315.60
Total Fund Raising	58,092.46	44,282.83
Other Revenue		
12/15 & 1/16 Bucket/Shiloh Plac	460.00	0.00
April 2016 Bucket/Volunteer Mck	250.00	0.00
August 2015 Bucket	369.00	0.00
Bucket Income	0.00	1,644.74
Feb. 2016 Bucket/Lifeline	208.35	0.00
July Bucket Income	257.00	0.00
June 2016 Bucket-ROTC	129.00	0.00
Lottery Income	894.00	842.00
Mar. 2016 Bucket/Heard	148.00	0.00
May 2016 Bucket-Playground	155.00	0.00
Nov. 2015 Bucket	127.75	0.00
Oct. 2015 Bucket	228.35	0.00
Sept. 2015 Bucket	231.00	0.00
Youth Leadership Program	975.00	675.00
Total Other Revenue	4,432.45	3,161.74
Total Income	63,424.91	48,264.57
Expense		
Academic Excellence Expense		
4 Way Speech	460.00	375.00
Honor Cords	2,902.77	2,662.33
Total Academic Excellence Expense	3,362.77	3,037.33
Advertising and Promotion	525.00	0.00
All Abilities Park Promotion	250.00	0.00
Bank Service Charges	0.00	0.00
Camp Ryla	2,665.18	2,622.43
Charitable Contributions		
All Abilities Playground	155.00	0.00
Casa of Collin County	150.00	0.00
Chestnut Square	250.00	0.00
Children's Advocacy Center	369.00	0.00
Community Lifeline Center	280.00	0.00
Crepe Myrtle Trails/Mom's Day	0.00	350.00
Evaristo Therapy Project	0.00	841.62
Habitat for Humanity	1,231.00	0.00
Heard Natural Science Museum	148.00	0.00
Int'l Project/India	2,023.00	0.00
International Project	0.00	2,125.00
Leukemia Donation	0.00	298.00
Liepath Systems	208.35	0.00
McKinney Education Foundation	0.00	100.00
Nepal Donation	0.00	1,000.00
Operation Veterans' Support	1,000.00	0.00
Shiloh Place	460.00	0.00
Volunteer McKinney	250.00	500.00
Charitable Contributions - Other	0.00	500.00
Total Charitable Contributions	6,524.35	5,714.62
District 5810 Found. Seminar	200.00	0.00

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 02/24/17
 Accrual Basis

McKinney Rotary Foundation
Profit & Loss
 July 2015 through June 2016

	Jul '15 - Jun 16	Jul '14 - Jun 15
Flag Related Expenses		
Advertising	1,435.25	416.00
Flag Accounting	1,900.00	1,245.00
Flag Meeting Costs	324.65	0.00
Flag Partners	1,830.00	1,200.00
Flag Postage	72.80	909.45
Flag Purchases	2,464.18	2,585.66
Flag Supplies	364.23	1,282.28
Paypal Fees	0.00	10.84
Sage Monthly Fees	842.07	434.58
Website Costs	0.00	440.00
Total Flag Related Expenses	9,233.18	8,523.81
Fund Raising Costs		
Parade of Lights Costs	6,716.80	7,255.51
Fund Raising Costs - Other	0.00	0.00
Total Fund Raising Costs	6,716.80	7,255.51
Office Supplies	201.96	70.67
Professional Fees		
Accounting	2,114.01	1,580.00
Total Professional Fees	2,114.01	1,580.00
Rotary Big Wheel Expense	1,418.67	1,105.14
Samaritan Inn Expense	0.00	2,700.00
Scholarship Awards	3,100.00	0.00
Student of the Month	200.00	512.60
Website Costs	15.17	0.00
Youth Leadership Expense	2,960.17	3,347.48
Total Expense	39,487.26	36,469.59
Net Ordinary Income	23,937.65	11,794.98
Net Income	23,937.65	11,794.98

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: SEP 10 2007

MCKINNEY ROTARY FOUNDATION
C/O FRANK R SCAUZILLO JR
1216 N CENTRAL EXPWY STE 101
MCKINNEY, TX 75070-3314

Employer Identification Number:
34-2051592
DLN:
17053144007037
Contact Person:
KEVIN W PAYTON ID# 31454
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
July 7, 2005
Contribution Deductibility:
Yes
Advance Ruling Ending Date:
June 30, 2010

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.

Letter 1045 (DO/CG)

MCKINNEY ROTARY FOUNDATION

If you distribute funds to individuals, you should keep case histories showing the recipient's name and address; the purpose of the award; the manner of selection; and the relationship of the recipient to any of your officers, directors, trustees, members, or major contributors.

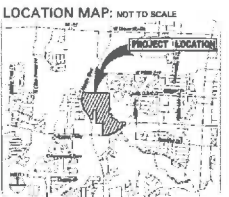
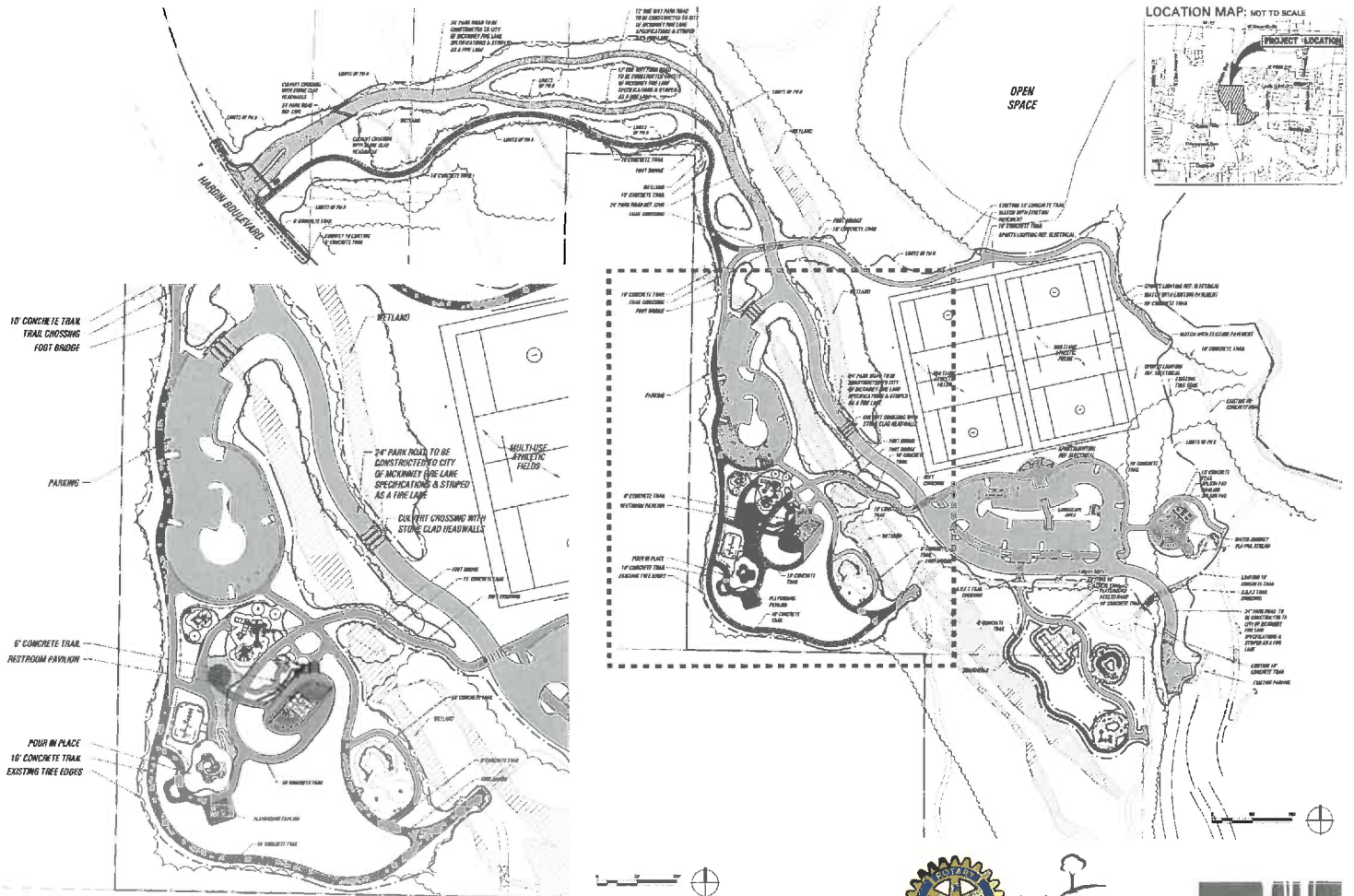
We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robert Choi".

Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)
Statute Extension



BONNIE WENK PARK - PHASE II DEVELOPMENT



Item	Estimated Quantity	Unit	Description	Unit Price	Total Price
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Section 9. Alternate A

PLAYPOD A:

109	Burke Large Play Structure	1	LS	Burke Large Play Structure per Site plans and Vendor specs	\$ 97,549.09	\$ 97,549.09
110	Burke Small Play Structure	1	LS	Burke Small Play Structure per Site plans and Vendor Specs	\$ 28,259.26	\$ 28,259.26
111	Burke Swing Structure	1	LS	Burke Swing Structure per Site plans and Vendor Specs	\$ 7,700.60	\$ 7,700.60
112	Kidforce Spinner	2	EA	Burke Kidforce Spinner per Site plans and Vendor Specs	\$ 696.11	\$ 1,392.22
113	Comet II	1	EA	Burke Comet II per Site plans and Vendor Specs	\$ 1,723.60	\$ 1,723.60
114	Playground Equipment Installation	1	LS	Installation of specified playground equipment	\$ 41,144.00	\$ 41,144.00
115	Rotary Wheel	1	LS	Cast-in-place concrete Rotary Wheel logo per Site plans	\$ 22,240.00	\$ 22,240.00
116	Turf Climbing Mound	1	LS	Turf Climbing Mound per Site plans (see sheet SD 10)	\$ 13,344.00	\$ 13,344.00
117	Climbing Hill	1	LS	Climbing Hill per Site plans (see sheet SD 10)	\$ 20,016.00	\$ 20,016.00
118	Concrete Containment Edge		LF	12" Concrete Containment Edge Per Plans	\$ 12,232.00	\$ 12,232.00
119	Pour in Place Safety Surfacing	9511	SF	Pour in Place Safety Surfacing per Site plans and Specs	\$ 17.95	\$ 170,765.00
120	Playground Donor Wall	223	LF	Playground donor wall per Site plans (see sheet SD 09)	\$ 24.46	\$ 5,455.47
121	Plaque A	13	EA	Custom High Pressure Laminate Donor Plaque	\$ 63.34	\$ 823.44
122	Plaque B	43	EA	Custom High Pressure Laminate Donor Plaque	\$ 61.46	\$ 2,642.67
123	Plaque C	110	EA	Custom High Pressure Laminate Donor Plaque	\$ 71.88	\$ 7,906.88
124	Alpha Kids Donor Collage	1	LS	Custom High Pressure Laminate Alpha Kids Donor Collage	\$ 27,120.00	\$ 27,120.00
125	Donor Boulder Sign	3	EA	Custom High Pressure Laminate Donor Boulder Sign	\$ 529.65	\$ 1,588.94
126	Subsurface Drainage for Playpod	1	LS	Subsurface Drainage per plans	\$ 11,120.00	\$ 11,120.00
127	Artificial Turf	2260	SF	Artificial Turf per Site plans and Vendor Specs	\$ 13.34	\$ 30,157.44

Sub-total Alternate A: \$ 503,180.60