

2021 McKinney Outreach/Project Grant Application

Outreach Grants fund up to \$3,000 or 50% of project expenses, whichever is less Project Grants fund up to \$10,000 or 50% of project expenses, whichever is less Organization does NOT have to be a 501(c)(3) to apply for Outreach or Project Grants from the McKinney Arts Commission.

Applicant Organization

Art Form:					
Theater	r 🗆	Film		Visual Arts	
Music		Dance		Photography	
Vocal		Instrumental	X	Sculpture	

Mission & Purpose of the Organization:

To cultivate youth development through education in musical performance including community outreach project and scholarship opportunities

Project(s) Description:

A week long summer intensive program for cellists of all ages and levels , welcoming them to come and focus, create, a grow

Schedule of Event(s):

Event	Date	Venue	Admission Cost
Texas Cello School	8/2-8/6	MPAC	\$800**

**No deserving applicants will be turned away due to financial difficulty, scholarships offered on need and merit base



Board of Directors: (if applicable)

Name	Office	Contact Number
Joseph Kuipers	Co-Founders, Executive	214-609-5155
Melody	Directors	214-783-6069
Ouyang		

Organiz	ation Director:						
Name:	Joseph Kuipers	Title:		Artist	:Din2e104197	783-60	69
Address:	3910 Harlington Lane	City: _	Ri	ichards	on	_ZIP	75082
Email:	info@Texascelloschool.org	Daytir	me	Phone:			
		Cell P	hor	ne:	214-609-	5155	
	44 0.00			Tex	t		
Finance/	Accounting Officer:						
Name:	Melody Ouyang	Title:		Executi	ve Direc	tor	
	17400 Woods Edge Drive				Dallas		75287
Email:	info@Texascelloschool.org	Daytir	me	Phone:			
		Cell P	hor	ne:	214783	6069	
Grant C	ontact Person: Contact both Melody Ouyang & Joseph Ku	uipers Title: _.					
Address:		City: _				_ZIP _	
Email:		Daytir	me	Phone:			
		Cell P	hor	ne:			



2021 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant	Total Cost
			Request	
To be invited upon	approval of grant:	Guest	Faculty x5, \$250	0 each= \$12,500
			grant request	: \$6,250
Institute documer	tation & archiving	g/ \$1200		
Media/ production/	photography		\$1200 grant req	uest: \$600
Sound engineer /	producer \$1000		grant reque	st: \$500

Contracted Services:

Description	Grant Request	Total Cost
Piano movers \$1400, grant request \$700		
Piano tuner \$300 grant request \$150		
g		

Travel:

Description	Grant Request	Total Cost
Airline tickets 5 cellists plus cellos (extra	seat for cello) \$25	0 x 10= \$2,500.
, ,	Grant request \$12	50
Rental cars for guest artists \$1000, grant reguest \$500		

Rental Expense:

Description	Grant Request	Total Cost
Mckinney Arts Center August 2-6, 2021	\$3,100. Grant requ	uest \$1550
Piano rental. \$500 grant request \$250	•	
, , ,		

Advertising & Promotion:

Description	Grant Request	Total Cost	
Flyers/Posters/ Direct Mailing/ Web campaign \$3000 grant request \$1500			
,	3		



Other Expenses:

Description	Grant Request	Total Cost	
Misc music copying/ music folders/ music s	stands/ stationary \$	500 grant reques	t \$250
10 cameras for interior rooms, \$30x 10 = 9	300 grant request	\$150	



2021 Grant Project Revenues

Source of Revenue

Government

	2021
MAC Grant Request	\$10,000
Local	. ,
County	
State	
Federal	

Other Investors/Contributors

Individual	Melody Ouyang/ Jo	seph Kuipers
Corporate	, , ,	
Foundations		

Fees

Admissions	TBD	
Vendors	No	
Tuition	\$800- \$1200 depe	nding on program
Concessions	No	
Memberships	No	
Subscriptions	No	
Other		

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of	No. of	Services Provided	Estimated	Total
Volunteers	Hours		\$ per hour	Value

Donated Goods/Services	Total Value



2020-2021 Total Project Budget Summary:

	MAC Grant	Other Funds	Total
	Funds		
Personnel	\$7950	\$7950	\$15,900
Contracted Services	\$850.	\$850.	\$1700
Travel	\$1750	\$1750	\$3500
Rental Expense	\$1675.	\$1675.	\$3350
Advertising & Promotion	\$1500.	\$1500.	\$3000
Other Expenses	\$400.	\$400.	\$800
Volunteer Time			
Donated Goods/Services			
Total		\$28,500	

Grand Total Requested: \$\$10,000	
(For Outreach Grants: not to exceed \$3,000 or 50% of entire page 1.50%)	roject budget, whichever is
less. For Project Grants: not to exceed \$10,000 or 50% of entir	e project budget, whichever
is less)	
What is your total <u>organizational</u> budget for this fiscal year? _	\$33,500