



**MCDC**  
**2/25**

**James Bresnahan**  
**Ashlee Russ**

2014



**Current  
State -  
2020**



**Future  
State**



# Capital Allocation

<b>Renovations Needed</b>	<b>Average Bid Price</b>
Civil Plans/Engineering	\$12,000
Construction	\$10,200
Artificial Turf & Installation	\$16,000
Landscaping	\$1,000
Walkways (ADA Compliant)	\$3,000
Irrigation/Grates and Pipes	\$5,000
Electrical Lighting	\$2,000
City Permit	\$1,000
General Contractor	\$5,000
<b>Total Investment</b>	<b>\$55,200</b>