

Make A Difference Day Project 2012 Budget

Expenses	Amount
Event Publicity	\$1,000
Volunteer Support	\$1,000
Volunteer Support Trailer	\$7,000
Supplies for Agency Projects (20 projects)	\$4000
Signage ,Banners, Tents	\$ 2000
T-shirts	\$ 4000
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Total	\$19,000

Projected Donations	Amount
In-kind	\$1,000
Grants & Cash Donations	\$3000
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Total	\$4050