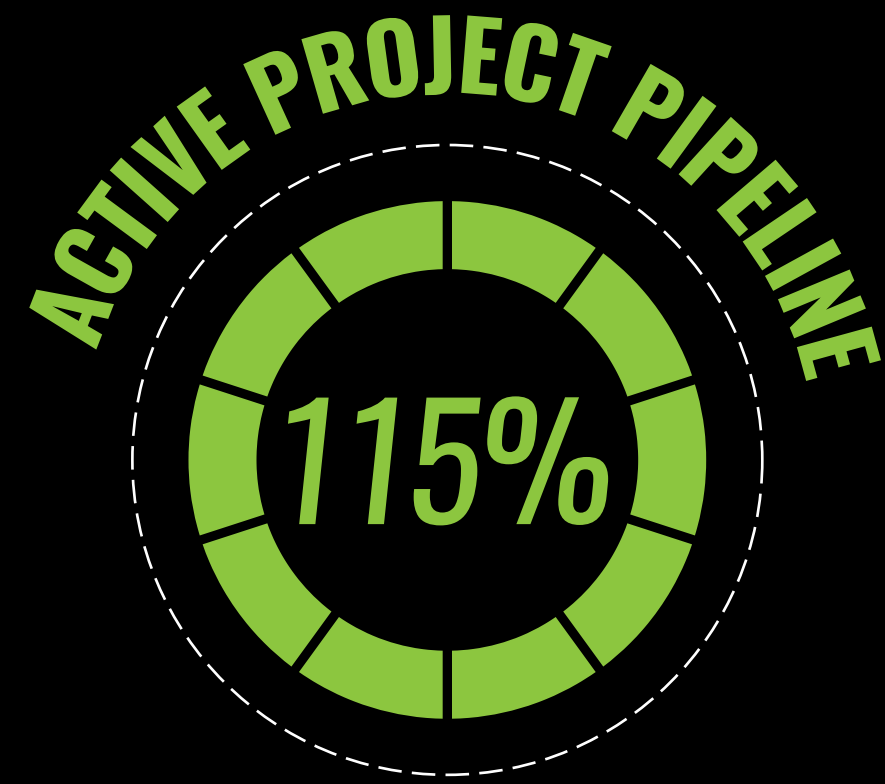
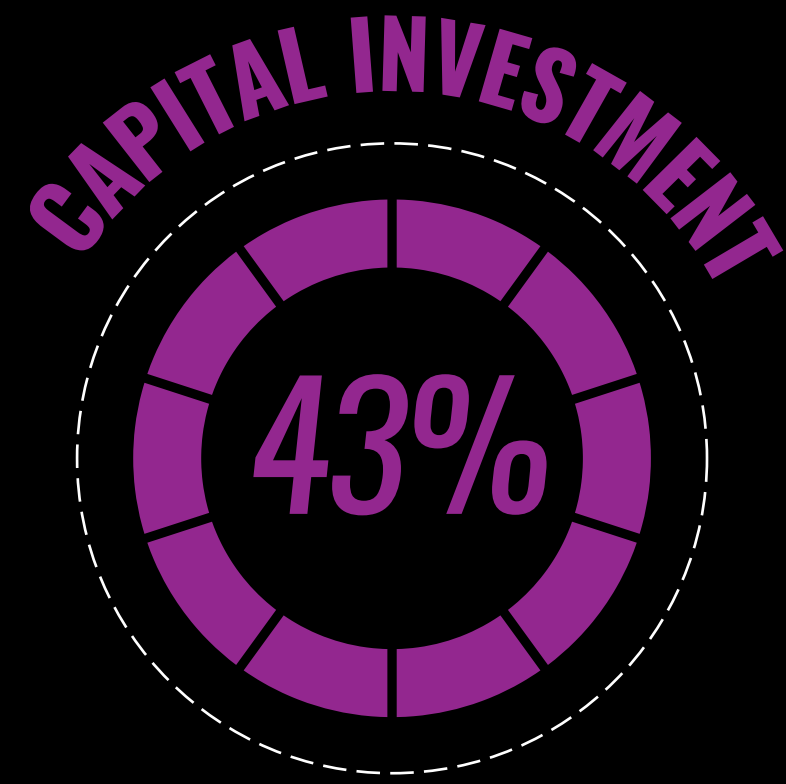


KEY PERFORMANCE INDICATORS

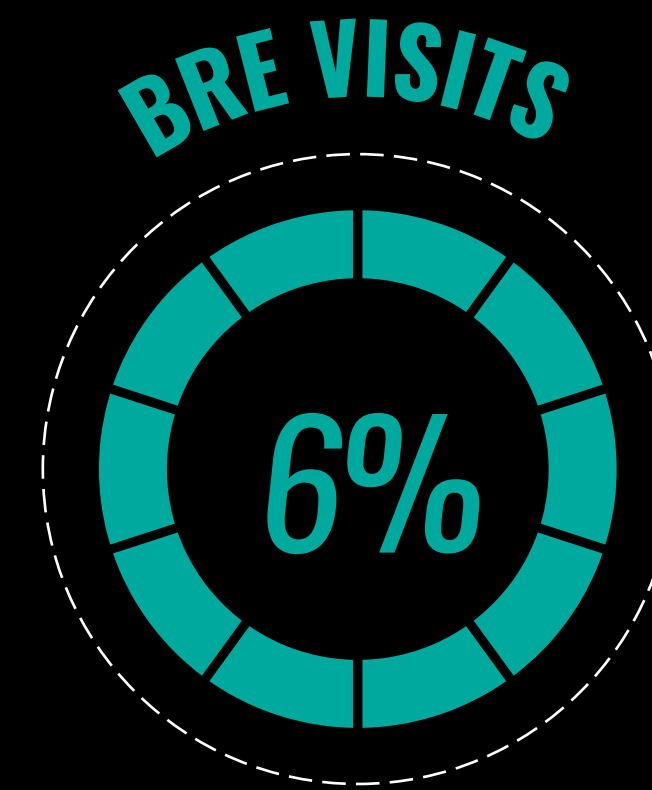
2021



CURRENT: 23
2021 TARGET: 20



CURRENT: 110,000,000
2021 TARGET: \$253,000,000



CURRENT: 6
2021 TARGET: 100



CURRENT: 3
2021 TARGET: 5



CURRENT: 2
2021 TARGET: 2



CURRENT: N/A DUE COVID
2021 TARGET: 2



CURRENT: 804
2021 TARGET: 838



CURRENT: - Q2 WORK IN PROGRESS
2021 TARGET: 40%