Value Management Log Project: McKinney Municipal Service Center - North Campus Date: Revision No. 3 July 12, 2021

Current GMP \$ 8,925,628 Accepted VE \$ (204,181)
Revised GMP with Accepted VE \$ 8,721,447
Target Budget \$ 8,500,000
OVER (UNDER) \$ 221,447



| ITEM NO. | DESCRIPTION | APPROXIMATE VALUE | AREA | CATEGORY | MUTUALLY EXCLUSIVE | STATUS | PENDING | ACCEPTED | REJECTED | STATUS LAST UPDATED | COMMENTS |
|----------|--|----------------------|----------|--------------------|-----------------------|------------|-------------|-------------|-------------|------------------------|---|
| 1 | Gate G-1 - Delete new All-O-Matic Gate Operator and leave as Manual Sliding Gate | (\$18,823) | Site | Fencing & Gates | - | Pending | (\$18,823) | \$0 | \$0 | 28-Jun-21 | |
| 2 | Gate G-3 - Install new standard Gate Operators ILO VMAG Operators | (\$82,779) | Site | Fencing & Gates | 4 | Accepted | \$0 | (\$82,779) | \$0 | 28-Jun-21 | |
| 3 | Gate G-4 - Reduce width of drive lane to 26' to eliminate bi-parting gate, delete two (2) VMAG Operators and add one (1) standard gate operator | (\$96,255) | Site | Fencing & Gates | 4 | Accepted | \$0 | (\$96,255) | \$0 | 28-Jun-21 | Gate 4 is to be 26', single gate at fire lane only |
| 4 | Gates G-3 and G-4 utilize HySecurity Gate Operators in lieu of VMAG Operators (total 4 operators) | (\$128,340) | Site | Fencing & Gates | 23 | Rejected | \$0 | \$0 | (\$128,340) | 28-Jun-21 | |
| 5 | Revised Fencing Scope per document provided on 6/29/21 | (\$6,780) | Site | Fencing & Gates | | Accepted | \$0 | (\$6,780) | \$0 | 2-Jul-21 | Anchor & Titan Repricing |
| 6 | Delete 17 masonry Fence Columns per sketch provided on 6/29 | (\$34,000) | Site | Fencing & Gates | | Accepted | \$0 | (\$34,000) | \$0 | 2-Jul-21 | |
| 7 | Delete new 2-post and 4-post vehicle lifts - Reinstall existing lifts relocated by Owner | (\$21,390) | Site | Equipment | - | Accepted | \$0 | (\$21,390) | \$0 | 28-Jun-21 | |
| 8 | Reduce scope of outdoor Employee Plaza Area | (\$106,352) | Site | Plaza | - | Accepted | \$0 | (\$106,352) | \$0 | 2-Jul-21 | Removal of Decorative Concrete and Canopy Revision per 6/30 revised document |
| 9 | Fuel Island Canopy Reduction | (\$17,356) | Site | Canopy | - | Accepted | \$0 | (\$17,356) | \$0 | 2-Jul-21 | 2 - 25'x18' canopies |
| 10 | Delete Downspout Boots | (\$29,999) | Site | Utilities | - | Pending | (\$29,999) | \$0 | \$0 | 28-Jun-21 | |
| 11 | Delete Solatubes | (\$97,945) | Building | Roof | - | Accepted | \$0 | (\$97,945) | \$0 | 28-Jun-21 | |
| 12 | Delete Tire Carousels (Quantity 2) | (\$197,858) | Building | Equipment | - | Pending | (\$197,858) | \$0 | \$0 | 28-Jun-21 | |
| 13 | Delete Emergency Responder Radio System (ERRS)/Distributed Antenna System (DAS) | (\$32,946) | Building | Fire Alarm | - | Rejected | \$0 | \$0 | (\$32,946) | 28-Jun-21 | |
| 14 | Revise Elevator Lobby Entrance per Sketch provided on 6/29 | (\$18,609) | Building | Finishes | - | Accepted | \$0 | (\$18,609) | \$0 | 28-Jun-21 | |
| 15 | Leave existing Skylights to remain | (\$14,901) | Building | Lighting | - | Rejected | \$0 | \$0 | (\$14,901) | 28-Jun-21 | |
| 16 | Cut 1,000 Square Feet from Storage Building | (\$25,668) | Building | General | - | Pending | (\$25,668) | \$0 | \$0 | 2-Jul-21 | |
| 17 | Resurface existing millwork in lieu of replacement | (\$13,369) | Building | Finishes | - | Pending | (\$13,369) | \$0 | \$0 | 2-Jul-21 | |
| 18 | Reduce scope of Fluid Distrubtion Addition | (\$23,710) | Building | General | - | Pending | (\$23,710) | \$0 | \$0 | 2-Jul-21 | To become a shed(posibly west wall only and additional heat trace for freeze protectoin |
| 19 | Provide an Altenrate Lighting Package | (\$14,117) | Building | Electrical | - | Pending | (\$14,117) | \$0 | \$0 | 2-Jul-21 | |
| 20 | Provide CAT6A Cabling in lieu of Cat6 | \$32,038 | Building | Low Voltage | - | Accepted | \$0 | \$32,038 | \$0 | 2-Jul-21 | pending with Superior |
| 21 | Two Additional IT closet at Warehouse | \$32,085 | Building | General | - | Accepted | \$0 | \$32,085 | \$0 | 2-Jul-21 | Estimated at as a 10x10' room |
| 22 | Replace all HVAC unit Alternate - verify that controls are included in cost | \$163,163 | Building | HVAC | - | Accepted | \$0 | \$163,163 | \$0 | 2-Jul-21 | Confrimed with DMG included in GMP estimate |
| 23 | Remove Korfil Hi-R 8" CMU and go to standard Colored 8" CMU with pressumed injected foam insulation | (\$21,390) | Building | General | - | Pending | (\$21,390) | \$0 | \$0 | 2-Jul-21 | |
| 24 | Material Escalation Allowance | \$50,000 | General | General | - | Accepted | \$0 | \$50,000 | \$0 | | |
| 25 | Do not demo four (4) offices on 2nd Floor | | | | | | | | | | |
| 26 | Delete Planter beneath Stairs | \$0 | | | - | Pending | \$0 | \$0 | \$0 | | |
| | TOTAL PROPOSED COST SAVINGS | (\$725,302) | | SUBTOTAL PE | NDING/APPROVI | D/REJECTED | (\$344,934) | (\$204,181) | (\$176,187) | | |