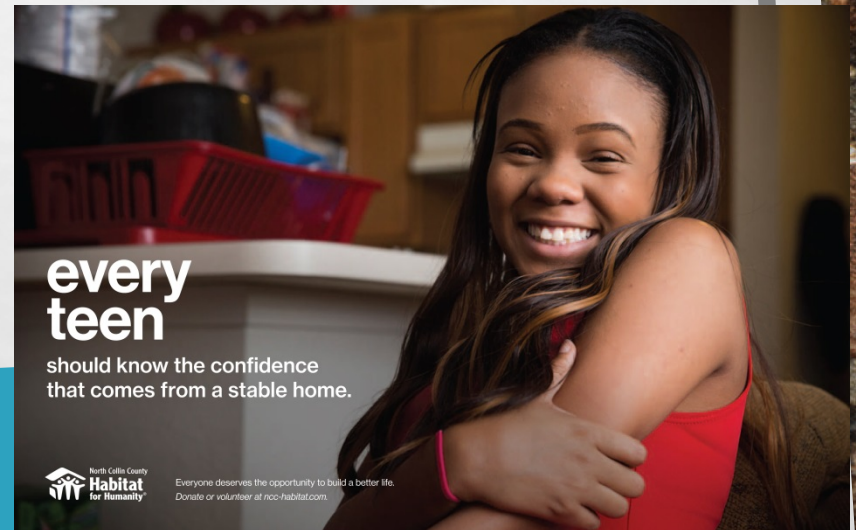
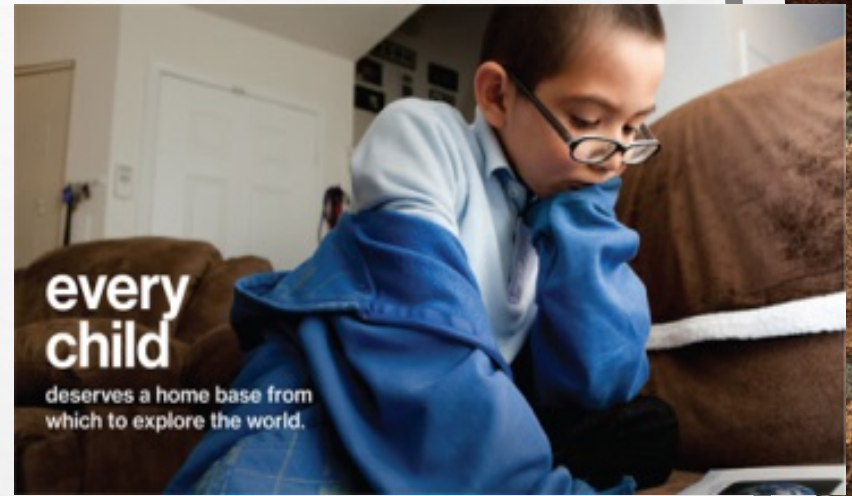




Habitat
for Humanity®
of Collin County

Building strength,
stability and self-
reliance through
shelter



Habitat New Home Construction

- Simple, decent affordable
- Low Income Families
- Less than 30% gross monthly income
- 300 Sweat Equity Hours



New Homes for Habitat Families

-- 440 Lives, 112 Homes --



The Faramarz Family



Socorro Ocampo

The Goodson Family

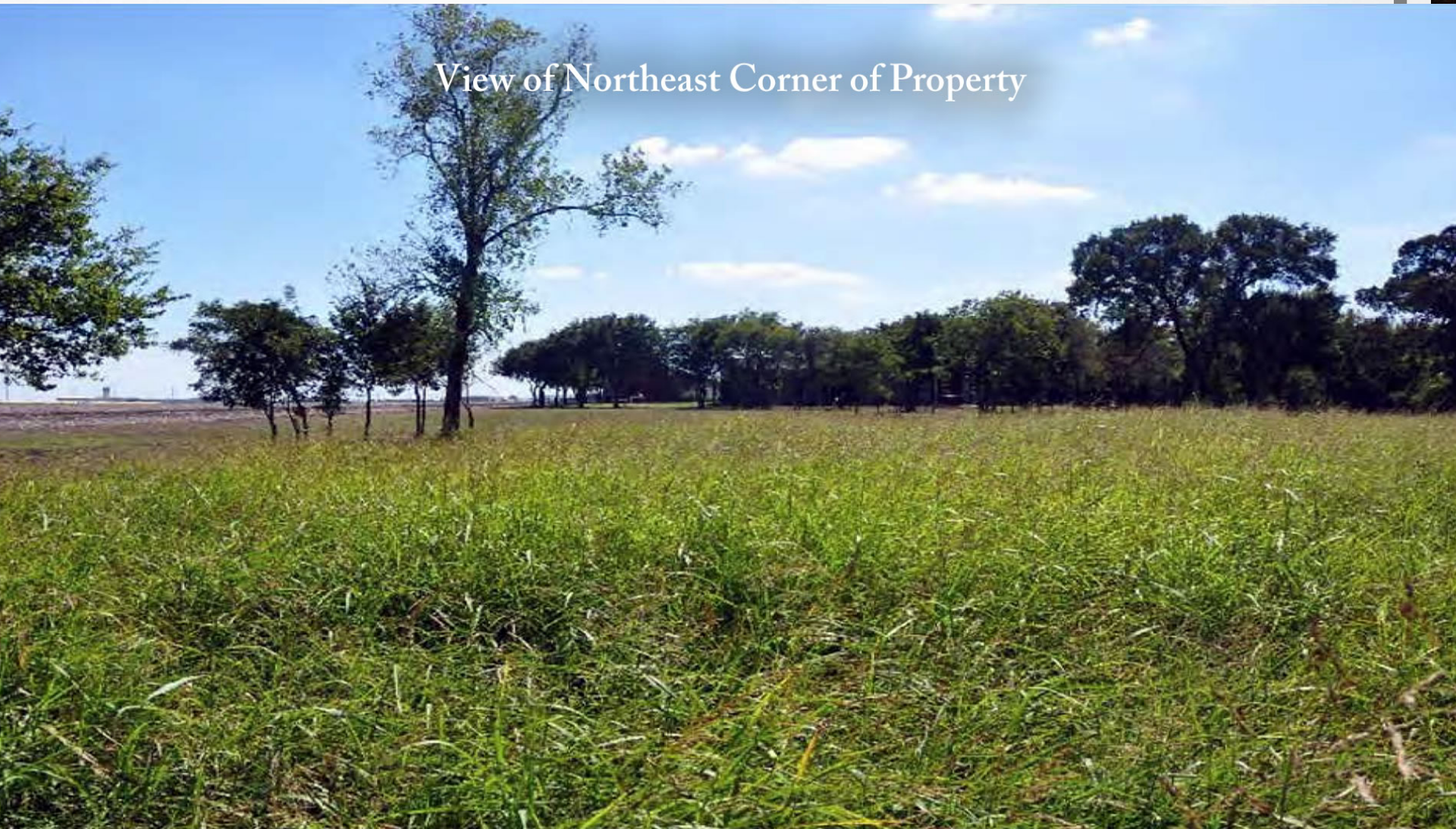


The Campbell Family

Our Challenges

- Land – affordability and availability
- Construction costs rising
- Mortgage Regulations
- Increased appraised values –
latest appraisal \$195,000

View of Northeast Corner of Property



Building the Future



THE COTTON GROVES

History. Legacy. Family.

www.CottonGroves.com



The Townhomes - Ariel View



Concept Plan
McKinney, Texas

Clubhouse / Amenity Center - Bumpas Street Front View




Concept Plan
McKinney, Texas

The Townhomes - Kings Row View



Concept Plan
McKinney, Texas

An aerial perspective rendering of a townhome development. The image shows two long, parallel rows of townhomes flanking a central, winding walkway. Each townhome unit has a white roof and a facade with vertical wood slats and windows. The walkway is paved and lined with young trees and small green spaces. In the foreground, a car is parked on the right, and a patio with two chairs is visible. The background shows a line of mature trees under a clear blue sky.

The Townhomes - Birdseye View

Concept Plan
McKinney, Texas



Vancouver, BC - Housing for 55+ Women

COST-EFFECTIVE

Abundance of Overstock Supply / Easily Accessible and Available



DURABLE

Made of Corten Steel / High Strength and Structurally Sound



SUSTAINABLE

Built to Withstand the High Seas / Low Maintenance Required



ECO-FRIENDLY

Green Roof Compatible / Suitable for Hydroponics, etc.



Breakdown of Request

Infrastructure	\$746,671
Demolition of vacant structure/Lot Prep	\$7,500
Professional design, structural, MEP services	<u>\$123,350</u>
Total Request (18% of total project)	\$877,521

Feasibility Study Results

- Proceed immediately with plans to launch capital campaign
- Establish a preliminary and unpublished need for \$5 million
- Finalize construction plans with detailed costs
- Develop a campaign white paper
- Enlist a campaign ad hoc committee to coordinate initial organizational phase
- Adopt a campaign timeline of 18-24 months beginning in May 2018
- Conduct extensive resource mapping to clarify capacity of donors
- Build a fundraising infrastructure to support the campaign
- Share the results of the study with participants
- Retain Mission Advancement

Total Project Cost

INFRASTRUCTURE, DESIGN FEES & DEMOLITION	\$877,521
IMPACT FEES	\$285,901
EPA	\$35,000
LAND	\$217,000
CONCRETE PIERS	\$105,000
CONTAINER & FABRICATION	\$2,095,088
HVAC	\$188,700
PLUMBING	\$251,600
INTERIOR FRAMING	\$74,000
GENERAL ADMIN, PERMIT FEES	\$74,000
INTERIOR FINISH	\$518,000
EXTERIOR FINISH	\$92,500
LAWN/LANDSCAPE	\$44,400
SUPPLIES, MISC	\$35,150
VOLUNTEER SUPPORT	\$37,000
SPRINKLER SYSTEM	\$46,250
GIK CONTRIBUTION	(\$740,000)
TOTAL PROJECT COST	\$4,977,110