

Print

Final Grant Report - Submission #91255

Date Submitted: 8/5/2018

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

McKinney Repertory Theatre Young Actors Guild

Grant Amount*

\$20,000

Email *

greenpalm@sbcglobal.net

Event(s)

Name of Event*

Dramas: First Person Shooter/Smile It's Good For You

Date & Time of Event*

November 10-11, 2017 at 3:00 pm & 7:30 pm

Location of Event *

The Hub Building, First United Methodist Church McKinney 102 W. Lamar St. McKinney 75069

More Events?

- Yes
- No

Name of Event

30 Reasons Not To Be In A Play

Date & Time of Event

February 23 - 25, 2018 at 3:00 pm & 7:30 pm

Location of Event

McKinney Performing Arts Center, 111 N. Tennessee St., McKinney 75069

More Events?

- Yes
- No

Name of Event	Date & Time of Event	Location of Event	More Events?
Murder At The Pie Auction	April 13, 2018 at 7:30 pm	St. Peter's Episcopal Church, 511 Foote St. McKinney, Texas 75069	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
William Shakespeare's The Tempest	April 26- 28, 2018	McKinney Performing Arts Center, 111 N. Tennessee St. 75069	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
NSA's Guide to Winning Friends and Influencing People	June 1, 2018 at 7:30 pm	McKinney Arts Under The Stars at Bonnie Wenk Park	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
The Adventures of Rose Red, Snow White's Less Famous Sister	July 13 - 15 at 3:00 pm & 7:30 pm	McKinney Performing Arts Center, 111 N. Tennessee St., McKinney 75069	<input type="radio"/> Yes <input checked="" type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?

Total Revenue

Include grant award funds.

Budget*

\$38,953

Actual*

\$44,387

Total Expenses

Budget*

\$35,754

Actual*

\$41,847

Total Number in Attendance*

810

Number of Performances*

18

Total Number of Tickets Sold*

770

Number of Tickets Comped*

40

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

Yes

No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

If no, why not?

- Yes
- No

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

Our program provided 115 roles and crew positions to a growing youth membership that increased by 23% this season over last. We offered an array of productions including one play that was written and directed by a local young lady who is of an ethnic minority. We offer a wide variety of opportunities for young theater enthusiasts through everything from fairy tales to Shakespeare. Our low membership fees, and downtown location ensure access to our program for youth of every income level.

Attach Financial Report*

2018 Final Report.docx

Attach Narrative Summary*

Young Actors Guild_Company+Overview20172018-1.pdf

Receipts

Browse...

Additional Attachments

StatementofActivityYAG20172018.pdf

Additional Attachments

StatementofFinancialPositionYAG20172018.pdf

Young Actors Guild

STATEMENT OF FINANCIAL POSITION

As of July 31, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Cash on hand	-1,300.00
Checking	16,906.02
Concessions-MRT	-220.00
Concessions-Murder in the Magnolias	-300.00
Concessions-Rose Red	-500.00
Donation-Chipotle	-274.40
First Person Shooter-ticket sales	-800.00
Fundraiser-Popcorn	-1,575.50
MAC Grant -2017	-12,600.00
Membership 2017	-1,327.94
Membership 2018	-425.14
Pie Auction-Ticket sales	-1,933.89
Rose Red Merchandise	-287.00
Scholarship Fund	11,040.02
Total Bank Accounts	\$6,402.17
Total Current Assets	\$6,402.17
TOTAL ASSETS	\$6,402.17
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
Opening Balance Equity	18,909.43
Retained Earnings	-5,465.64
Net Revenue	-7,041.62
Total Equity	\$6,402.17
TOTAL LIABILITIES AND EQUITY	\$6,402.17

Young Actors Guild

STATEMENT OF ACTIVITY

August 2017 - July 2018

	TOTAL
Revenue	
Broadway Bound 2017	828.26
CoE - T-Shirts, Photos, DVD, Poster	85.00
Concession - McKinney Film Festival	285.00
Concession - Wooing Wed Widing Hood	370.00
Concessions - Shakespeare in the Park	215.00
Concessions - Web	677.00
Corporate Donation	435.84
Donation	2,939.00
Donation - North Texas Giving Day	2,544.62
Donation - Pie Jars	12.00
Donation Jar	113.00
MAC Grant 2016	4,200.00
Program Ad	400.00
Sales	519.29
TNT 2017	340.00
TNT Fees 2018	1,285.00
Wooing - T-Shirts	225.00
YAG Membership 2017	749.67
Total Revenue	\$16,223.68
GROSS PROFIT	\$16,223.68
Expenditures	
Advertising	-250.00
Amazon	6.48
Bank Charges	55.00
Concessions	-58.28
Costumes & Set	59.52
Dues & Subscriptions	452.45
First Person Shooter-rental space	2,072.50
Freight & Delivery	81.98
Insurance	460.00
Interest Expense	12.97
Meals and Entertainment	173.20
Office Expenses	303.60
Other General and Admin Expenses	280.00
Photography	116.45
Promotional	345.68
Rent or Lease	9,590.45
Scholarships	1,000.00
Scripts	3,698.12
Stationery & Printing	611.00
Subcontractors	2,675.00
Supplies	172.89
T-Shirts	170.00

	TOTAL
Tempest-Expenses	358.00
TNT 2018	-3,180.00
Travel	2,382.00
Void	0.00
YAGGIEs 2017	334.48
Total Expenditures	\$21,923.49
NET OPERATING REVENUE	\$ -5,699.81
Other Revenue	
Interest Earned	16.73
Other Ordinary Income	250.00
Total Other Revenue	\$266.73
Other Expenditures	
Miscellaneous	77.82
Total Other Expenditures	\$77.82
NET OTHER REVENUE	\$188.91
NET REVENUE	\$ -5,510.90

Management Report

Young Actors Guild

For the period ended July 31, 2018

Prepared on
August 3, 2018

For management use only

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2017 - 2018 Young Actors Guild McKinney Arts Commission Final Report

Our membership has grown about 23% over the last season, as we close the season with 74 youth members.

In the 2017- 2018 season we staged 6 productions that were performed here in McKinney, providing opportunities for youth cast and crew. Together we produced a total of 18 performances.

Our first production for the 2017 - 2018 season was a double feature of one-act-dramas, *First Person Shooter* and *Smile It's Good For You*, with 4 performances on November 10 and 11, 2017, to an audience of 132. Combined, these productions had a youth cast and crew of 18. These performances were held at The Hub Building of First United Methodist Church of McKinney.

YAG next performed *30 Reasons Not To Be In A Play* 4 times at the MPAC on February 23, 24 & 25, 2018. This production had a youth cast and crew of 20, for an audience of 143.

We put together a special one-night-only performance of *Murder at The Pie Auction*, in conjunction with own pie auction, silent auction, and bake sale fund raiser, at St. Peter's Episcopal Church, on April 13, 2018. We performed for an audience of 87. The youth cast and crew numbered 13.

This season's Shakespeare production was *The Tempest*, we performed it 4 times at The MPAC on April 26, 27 & 28, 2018 for an audience of 133. The youth cast and crew numbered 24.

We traveled to Irving, Texas with 13 youth to perform *The NSA's Guide To Winning Friends and Influencing People*, this is the 8th year YAG has participated, and we proudly brought home several awards. After rehearsing the production in McKinney, we also performed it once in **McKinney at McKinney Arts Under The Stars** at Bonnie Wenk Park, free of charge for an audience of about 40, on June 1, 2018.

In July we wrapped up the season with *The Adventures of Rose Red, Snow White's Less Famous Sister*, which had a youth cast and crew of 27. We had 4 performances on July 13, 14 & 15th, 2018, and a total attendance of 275.

Our fundraisers this year included the following, which each raised:

- Our bake sale, pie auction and silent auction; \$884.72
- North Texas Giving Day; \$2544.62
- selling Mom & Pop Corn; \$1575.50
- A Chipotle Family Night and Theater Games; \$274.40
- A Raffle to sell some special Frog props from Rose Red; \$376.89
- Selling Concessions Throughout The Season \$3046.73

