

**ORDINANCE NO. 2013-05-XXX**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING AMENDMENTS TO THE FISCAL YEAR 2012-2013 ANNUAL BUDGET PERTAINING TO THE FUNDING OF A THIRD DEPUTY CITY MANAGER; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2012-2013 Annual Budget and submitted the same to the City Council for its approval and a true and correct copy is attached hereto (Exhibit A).

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. The City Council of the City of McKinney, Texas hereby authorizes and approves the attached Fiscal Year 2012-2013 Annual Budget Amendment in the amount of \$87,356 as detailed in Exhibit A and pursuant to the City Charter requirements of the City of McKinney.

Section 2. This Ordinance shall become effective from and after its adoption and it is accordingly so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THIS 21<sup>ST</sup> DAY OF MAY, 2013.**

CITY OF MCKINNEY, TEXAS

\_\_\_\_\_  
BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
SANDY HART, TRMC, MMC  
City Secretary  
BLANCA I. GARCIA  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

**EXHIBIT A**

**AMENDMENT # 32605**

**DEPUTY CITY MANAGER**

<u>Account No.</u>	<u>Account Description</u>	<u>Current Budget (Project)</u>	<u>Proposed Budget (Project)</u>	<u>Increase/ (Decrease)</u>
<b><u>Expenditures</u></b>				
001-1201-411-8001	Administrative	\$ 696,731	\$ 751,428	\$ 54,697
001-1201-411-8006	Car Allowance	\$ 21,000	\$ 23,000	\$ 2,000
001-1201-411-8008	Cell Phone Allowance	\$ 6,000	\$ 6,400	\$ 400
001-1201-411-8011	Stability	\$ 1,770	\$ 1,790	\$ 20
001-1201-411-8020	FICA	\$ 69,672	\$ 74,041	\$ 4,369
001-1201-411-8021	TMRS	\$ 131,672	\$ 140,038	\$ 8,366
001-1201-411-8022	Hospital & Life Ins	\$ 111,447	\$ 123,830	\$ 12,383
001-1201-411-8024	Wellness Dollars	\$ 5,400	\$ 6,000	\$ 600
001-1201-413-8140	Computer Hardware/Software	\$ 202	\$ 3,123	\$ 2,921
001-1201-413-8501	Communications	\$ 5,197	\$ 5,397	\$ 200
001-1201-413-8506	Travel/Training	\$ 21,400	\$ 22,300	\$ 900
001-1201-413-8511	Associations	\$ 8,110.00	\$ 8,610	\$ 500

**Summary**

**Increase Expenditures in General Fund by \$87,356**

**Decrease Fund Balance in General Fund by \$87,356**