



**2019 McKinney Outreach/Project Grant Application**

**Outreach Grants fund up to \$3,000 or 50% of project expenses, whichever is less**

**Project Grants fund up to \$10,000 or 50% of project expenses, whichever is less**

**Organization does NOT have to be a 501(c)(3) to apply for Outreach or Project Grants from the McKinney Arts Commission.**

**Applicant Organization**

**Art Form:**

- |         |                                     |              |                                     |             |                          |
|---------|-------------------------------------|--------------|-------------------------------------|-------------|--------------------------|
| Theater | <input type="checkbox"/>            | Film         | <input type="checkbox"/>            | Visual Arts | <input type="checkbox"/> |
| Music   | <input checked="" type="checkbox"/> | Dance        | <input checked="" type="checkbox"/> | Photography | <input type="checkbox"/> |
| Vocal   | <input type="checkbox"/>            | Instrumental | <input type="checkbox"/>            | Sculpture   | <input type="checkbox"/> |

**Mission & Purpose of the Organization:**

The mission of Ollimpaxqui Ballet Company is to increase awareness and promote the traditional and folkloric music and dances of Mexico, Central and South America by providing educational dance programs, public performances and artistic enrichment events to the community.

**Project(s) Description:**

Ollimpaxqui Ballet Company will present 3 Educational programs for McKinney Commu

**Schedule of Event(s):**

Event	Date	Venue	Admission Cost
Cinco de Mayo Celebration	April 29th- May11th 2019	MISD 6 to 8 Elementary Schools	Free!
Dance Workshops	May 4th 10-1 PM 2019	Old Settler's Park	Free!
Cinco de Mayo Celebration Festival	May 4th 9:00-2:00 PM 2019	Old Settler's Park	Free!



**Board of Directors: (if applicable)**

Name	Office	Contact Number
Eduardo Gutierrez	Funder Executive Director	214 244-8868
Flor Jaime	Secretary	214 793- 7910
Suzet Vaquera Constantine	Treasurer	214 564-1331
Gloria Agyemang	BORDMEMBER	214 994-0448
Lilia Arias	BORDMEMBER	469 688-1597

**Organization Director:**

Name: Eduardo Gutierrez Title: Artistic Director Funder  
 Address: 13625 Purple Sage Rd City: Dallas ZIP 75240  
 Email: mexballet@aol.com Daytime Phone: 214 244 8868  
 Cell Phone: 214 732 4115

**Finance/Accounting Officer:**

Name: Robert Silva CPA Title: CAP  
 Address: 4230 Lyndon B Johnson Fwy City: Dallas ZIP 75244  
 Email: www.robertsilvacpa.com Daytime Phone: (972) 407-9444  
 Cell Phone: (214)732-5041

**Grant Contact Person:**

Name: Eduardo Gutierrez Title: Artistic Director Funder  
 Address: 13625 Purple Sage Rd City: Dallas ZIP 75240  
 Email: mexballet@gmail.com Daytime Phone: 214 244 8868  
 Cell Phone: 214 732 4115



## 2019 Grant Project Expenses

### Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Esteban Ruiz	Coordinator		\$100.00	\$200.00
Itzel Maya	Program Coordinator		\$100.00	\$200.00
Eduardo Gutierrez	Artistic Director		\$100.00	\$200.00
Abraham Rojas	Technician		\$75.00	\$150.00
Enrique Ruiz	Dance Coordinator		\$75.00	150.00
2 dancers Guadalupe & Jessy	Dancers		\$150.00	\$300.00

### Contracted Services:

Description	Grant Request	Total Cost
Program Coordinator Teacher \$200.00 x3 - Robert Silva CPA. \$70 x 8=\$560.00	\$580.00	\$1160.00
Mariachi Band 6 musicians \$100.00= \$600 x 3= \$1,800.00-50%	\$900.00	\$1800.00
Guess Ballet Company 10 Dancers \$100.00 = \$1000x 3= \$3,000.00- 50%	\$1500.00	\$3000.00

### Travel:

Description	Grant Request	Total Cost
2 vans \$80.00 per van= \$160 x 8 trips	\$640.00	\$1,280.00
Mariachis, and Dancers transportation		

### Rental Expense:

Description	Grant Request	Total Cost
PA system \$50.00 x 8 times	\$200.00	\$400.00
Van rentals \$100.00 x 8 services 3 double shows 3 single shows	\$400.00	\$800.00

### Advertising & Promotion:

Description	Grant Request	Total Cost
designer materials flyers emails, printing	\$200.00	\$400.00
PR. Mailing, email services, phone.	200.00	\$400.00



**Other Expenses:**

<b>Description</b>	<b>Grant Request</b>	<b>Total Cost</b>
Insurances for the use of facilities \$360.00 - 50%	\$180.00	\$360.00



## 2019 Grant Project Revenues

### Source of Revenue

#### Government

	2018
MAC Grant Request	\$10,000.00
Local	\$1,500.00
County	0
State	0
Federal	0

#### Other Investors/Contributors

Individual	\$1000.00
Corporate	\$2000.00
Foundations	

#### Fees

Admissions	\$1,500.00
Vendors	\$1,000.00
Tuition	\$500.00
Concessions	\$1,500.00
Memberships	
Subscriptions	
Other	\$1,000.00

### Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value
				0
				0
				0

Donated Goods/Services	Total Value
	0



**2018-2019 Total Project  
Budget Summary:**

	MAC Grant Funds	Other Funds	Total
Personnel	\$5,200.00	\$5,200.00	\$10,400.00
Contracted Services	\$2,980.00	\$2,980.00	\$7,050.00
Travel	\$640.00	\$640.00	\$1,280.00
Rental Expense	\$600.00	\$600.00	\$1,200.00
Advertising & Promotion	\$400.00	\$400.00	\$800.00
Other Expenses	\$180.00	\$180.00	\$360.00
Volunteer Time			
Donated Goods/Services			
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>

**Grand Total Requested: \$** 10,000.00

(For Outreach Grants: not to exceed \$3,000 or 50% of entire project budget, whichever is less. For Project Grants: not to exceed \$10,000 or 50% of entire project budget, whichever is less)

What is your total organizational budget for this fiscal year? \$65,000.00