



TITLE: Consider/Discuss/Act on an Ordinance Authorizing a Budget Amendment Pertaining to McKinney Police Department School Resource Officers

MEETING DATE: January 15, 2013

DEPARTMENT: Financial Services

CONTACT: Rodney Rhoades, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Adoption of budget amendment ordinance.

ITEM SUMMARY:

- The McKinney Police Department desires to add one Sergeant, four School Resource Officers and five vehicles. The officers will be located in the McKinney ISD Middle Schools.
- Funding of these officers will be partially reimbursed by McKinney ISD.

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- N/A

FINANCIAL SUMMARY:

- Cost of the additional officers and vehicles is \$621,343, which is eight months funding.

BOARD OR COMMISSION RECOMMENDATION: None.