

ORDINANCE NO. 2013-06-052

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
McKINNEY, TEXAS, AUTHORIZING AMENDMENTS TO THE FISCAL
YEAR 2012-2013 ANNUAL BUDGET PERTAINING TO THE FUNDING
OF A NETWORK ENGINEER; AND PROVIDING FOR AN EFFECTIVE
DATE HEREOF**

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2012-2013 Annual Budget and submitted the same to the City Council for its approval and a true and correct copy is attached hereto (Exhibit A).

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
McKINNEY, TEXAS, THAT:**

Section 1. The City Council of the City of McKinney, Texas hereby authorizes and approves the attached Fiscal Year 2012-2013 Annual Budget Amendment pursuant to the City Charter requirements of the City of McKinney.

Section 2. This Ordinance shall become effective from and after its adoption and it is accordingly so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
McKINNEY, TEXAS, ON THIS 4th DAY OF JUNE, 2013.**

CITY OF McKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

EXHIBIT A

AMENDMENT # 32405

NETWORK ENGINEER

<u>Account No.</u>	<u>Account Description</u>	<u>Current Budget (Project)</u>	<u>Proposed Budget (Project)</u>	<u>Increase/ (Decrease)</u>
<u>Expenditures</u>				
001-2119-411-8003	Operational	\$ 405,432	\$ 454,524	\$ 49,092
001-2119-411-8008	Cell Phone Allowance	\$ 23,300	\$ 24,050	\$ 750
001-2119-413-8101	Office Supplies	\$ 10,450	\$ 10,675	\$ 225
001-2119-413-8125	Reproduction Outside	\$ 609	\$ 630	\$ 21
001-2119-413-8140	Computer Hardware/Software	\$ 100,160	\$ 102,713	\$ 2,553
001-2119-413-8144	Maintenance - Communications	\$ 47,050	\$ 47,450	\$ 400
001-2119-413-8501	Communications	\$ 77,146	\$ 77,646	\$ 500

Summary

Increase Expenditures in General Fund by \$53,541

Decrease Fund Balance in General Fund by \$53,541