



**OLD SETTLER'S RECREATION CENTER**

# OLD SETTLER'S RECREATION CENTER

## OVERVIEW

- Facility
- What We Do
- Our Team
- Annual Budget & Performance
- What's Happening Now
- What's Next?



# OLD SETTLER'S RECREATION CENTER

## RECREATION FACILITY

- 2 Indoor Courts
- 2 Multi-Purpose Rooms
- Fitness Room
- Lounge Area
- Sports Pavilion



# OLD SETTLER'S RECREATION CENTER



## OLD SETTLER'S COMPLEX

- Recreation Center
- Aquatic Center
- Park with Pavilion & Play Area
- Mouzon Ball Fields
- Boxing Facility
- Tennis Courts





# OLD SETTLER'S RECREATION CENTER



## What We Do:

### YOUTH ACTIVITIES

- Seasonal Day Camps
- Youth Open Rec
- Rec Level Sports
- General Interest Courses
- Pre-School Education



# OLD SETTLER'S RECREATION CENTER

## What We Do:

## Additional Programs & Services

- Adult / Teen Fitness
- Adult / Teen Open Gym
- Facility Rentals
- Special Events
- City Functions





# OLD SETTLER'S RECREATION CENTER

## REC TEAM

Empress Drane  
Center Supervisor

Kristal Jimenez  
Recreation Specialist



Mark Williams  
Staff Assistant



Arthur Diaz  
Lead Custodian



Ingrid  
Batres



Melissa  
Huland



Matt  
Chenault



Monique  
Carter



Manny  
Carrera



Malcolm  
Slaughter



Hortencia  
Barroso  
Custodian

Recreation Aides

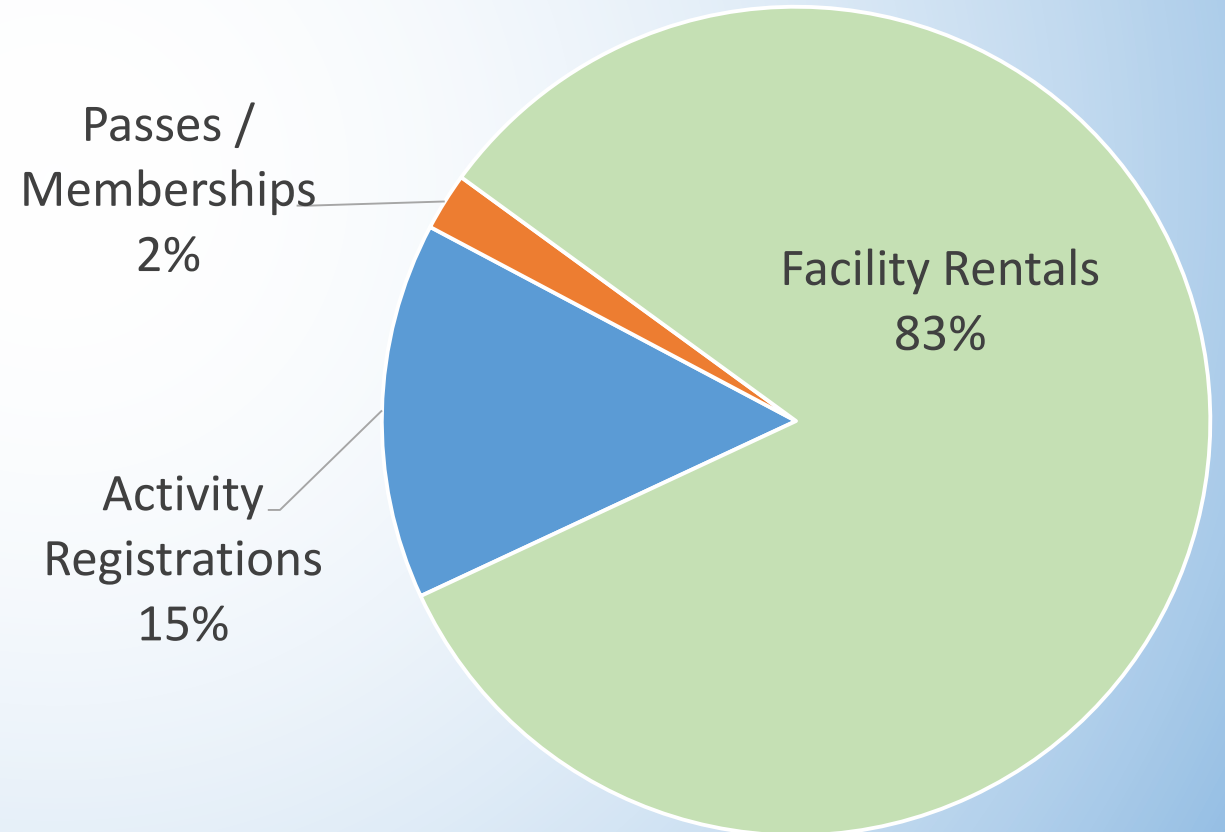
Seasonal Positions:  
Day Camp Counselors  
(x6)

# OLD SETTLER'S RECREATION CENTER

## Annual Budget & Performance

FY15 Total Revenue:  
**\$63,547**

- Recovered 12% of expenses
- Approx. 400 unique activity registrations
- 600 facility rentals
- 50,000+ guest visits





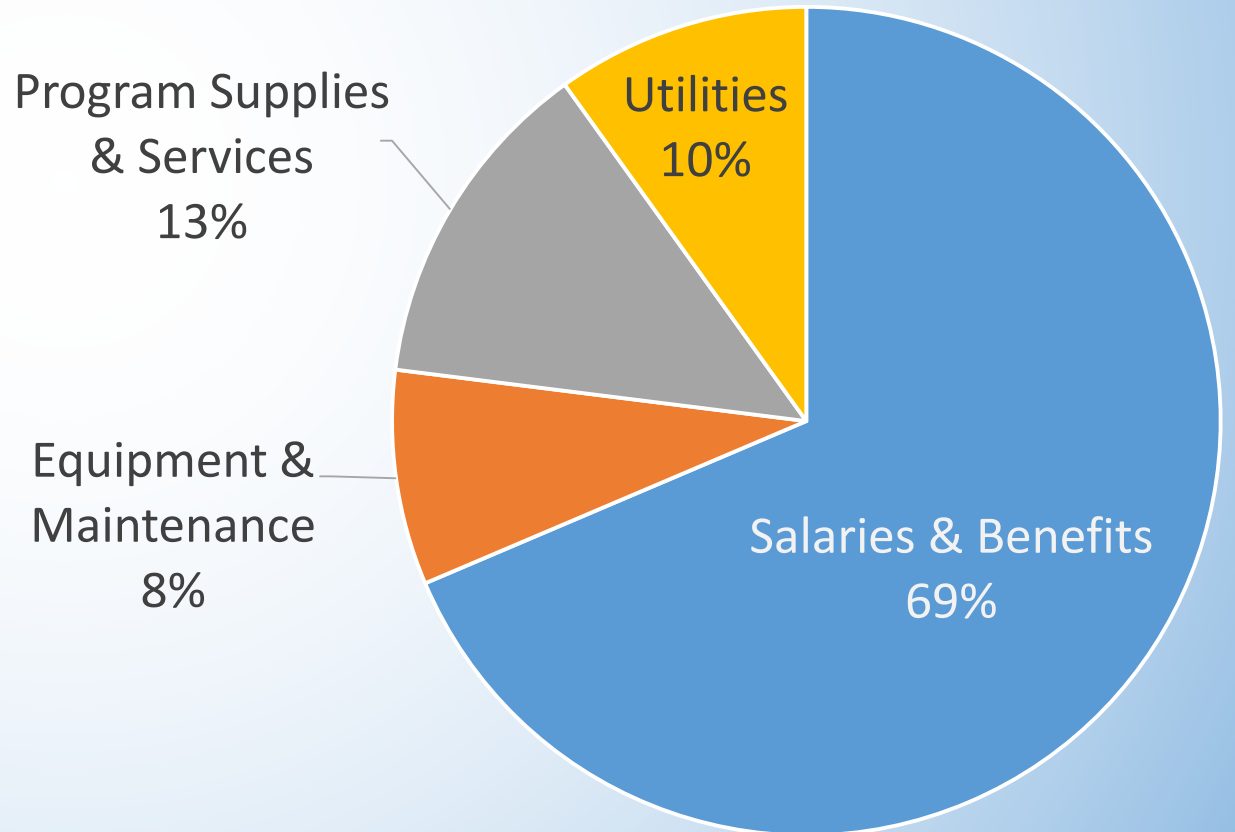
# OLD SETTLER'S RECREATION CENTER

## Annual Budget & Performance

FY16 Total Budget:  
**\$544,626**

### Open Facility:

- Avg. 75 hours per week
- Every day, except City holidays
- 2 Service Fronts



# OLD SETTLER'S RECREATION CENTER

## What's Happening NOW:

- Neighborhood Police Officer Program
- Warm Weather Rentals & Special Events
- City & Civic: Employee Wellness, Elections, PRIDE





# OLD SETTLER'S RECREATION CENTER

## What's NEXT:

- Membership Structure
- Special Event & Volunteer Coordination
- Teen Programs

