

OVERVIEW
City of McKinney
PROS CIP



PROS CIP PRESENTATION OUTLINE

- THE PROS MASTER PLAN AND HOW IT IMPACTS THE CIP
 - 2009 MASTER PLAN
 - 2015 MASTER PLAN
- CIP OVERVIEW
 - WHAT'S NOW
 - WHAT'S NEXT (THE 10-YEAR CIP)
 - WHERE IS IT LOCATED
 - ANNUAL EXPENDITURE AMOUNT
 - HOW DOES THIS COMPARE TO PRIOR YEARS

PROS

2009 PARKS, RECREATION & OPEN SPACE MASTER PLAN

PARKS & OPEN SPACE



FACILITIES & POOLS



HIKE & BIKE FACILITIES



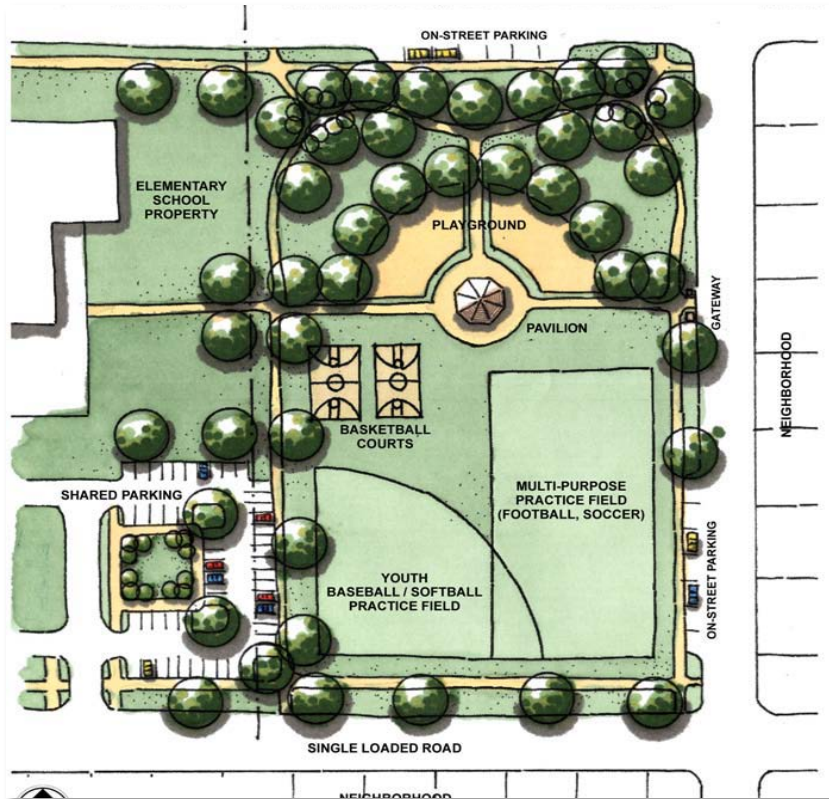
VISION



Parks & Open Space



NEIGHBORHOOD PARKS



- Convenient to Neighborhoods
- 10 – 20 Acres
- Minimal Parking
- Non-organized Activities

EXISTING 25
=243 ACRES

ADDITIONAL 35 SITES
= 525 ACRES

CIP INCLUDES 5 NP
1 TO BE DEVELOPED
4 TO BE PURCHASED

COMMUNITY PARKS



- Used by All Residents
- 40-100 Acres
- Parking Supports Park Use
- Organized Activities Allowed

EXISTING 7
= 739 ACRES

ADDITIONAL 10 SITES
= 1000 ACRES

CIP INCLUDES 5 CP
3 TO BE DEVELOPED
2 TO BE PURCHASED

OTHER PARKS

INVENTORY

- ◎ Special Purpose
 - 213 Acres
 - 11 Sites

- ◎ Greenbelts / Linear Parks
 - 521 Acres / 2 Sites Existing

- ◎ Regional (Non-City)
 - 409 Acres / 2 Sites Existing

CIP INCLUDES
1 EXISTING SP

SUMMARY OF PARKS AND OPEN SPACE ACRES

Existing = 2,264
Add = 6,486

Total Park Acres = 8,750

(GOAL: LOS 25 Acres / 1000 @
350,000 population)





Aquatics & Indoor Recreation



AQUATICS & FACILITIES

- CENTERS

- McKinney Community Center
- Old Settler's Recreation and Aquatics
- Senior Recreation Center and Pool

- POOLS

- Juanita Maxfield Outdoor
- Old Settler's Outdoor
- Senior Center Indoor

CIP INCLUDES
UPGRADES TO
3 EXISTING CENTERS +
2 PUBLIC RESTROOMS



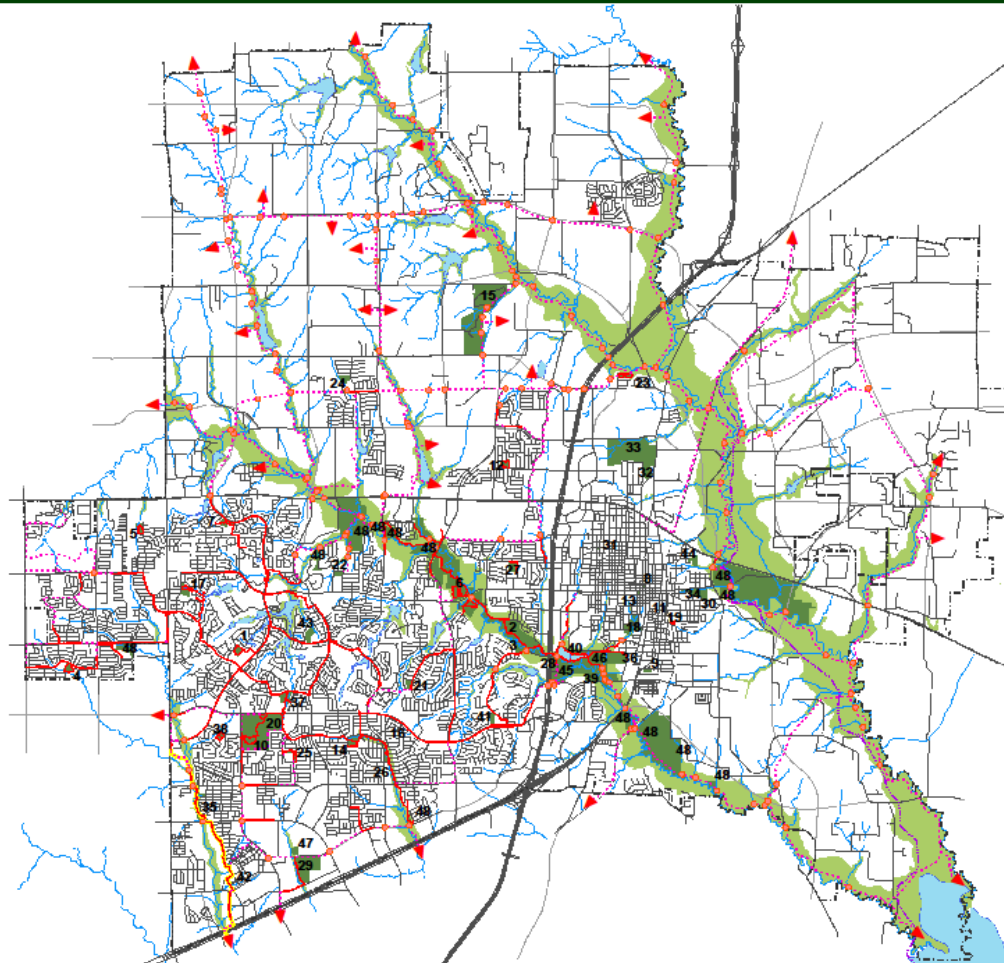
Trails & Bikeways



TRAILS & BIKEWAYS

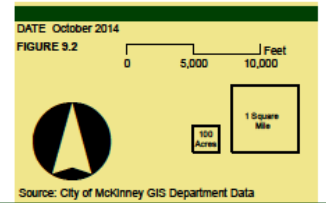
PARKS AND FACILITIES

1. A. Hardy Eubanks, Jr. Park
2. Al Ruschhaupt Soccer Complex
3. Alex Clark Disc Golf Course
4. Ash Woods Park
5. Aviator Park
6. Bonnie Wenk Park
7. Carey Cox Memorial Park
8. Central Park
9. Cottonwood Park
10. The Courts at Gabe Nesbitt
11. Day Labor Plaza
12. Dr. Charles B. McKissick Park
13. Dr. Glenn Mitchell Memorial Park
14. E. A. Randles Park
15. Erwin Park
16. Ezra Lee (Thinker) Taylor Park
17. Falcon Creek Park
18. Finch Park
19. Fitzhugh Park
20. Gabe Nesbitt Community Park
21. Hill Top Park
22. Horizon Park
23. Inspiration Park
24. Jim Ledbetter Park
25. John M. Whisenant Park
26. Katherine B. Winniford Park
27. Mary Will Craig Park
28. McKinney Community Center
29. McKinney Soccer Complex @ Craig Ranch
30. Mouzon Ball Fields
31. Murphy Park
32. North Park & Juanita Maxfield Swimming Pool
33. Oak Hollow Golf Course
34. Old Settlers Park & Recreation Center
35. Rowlett Creek Park
36. Senior Recreation Center
37. Serenity Park
38. Tom Allen Jr. Park
39. Towne Lake Disc Golf
40. Towne Lake Park
41. Valley Creek Park
42. Veterans Memorial Park
43. W. B. Finney Park
44. Wattle Park
45. Wilson Creek Nature Trail
46. Wilson Creek Softball Complex
47. World Collection of Grape Myrtles
48. Undeveloped/Open Space



CITY OF MCKINNEY COMPREHENSIVE PLAN HIKE AND BIKE TRAILS MASTER PLAN

- Proposed
 - Constructed
 - Six City Trail
 - Equestrian Trail
 - Bridge/Grade Crossing
 - Extra-territorial Jurisdiction
 - Roads
 - Proposed Thoroughfare
 - Railroad
 - Creeks
 - Lakes
 - Park Property
 - Flood Plain
- ▶ The arrows represent potential connections to future school sites with the intent of connecting all school sites with the main trails along major creeks.
- * Original Adoption 3-22-04 (Ordinance No. 2004-03-035)
 * Amendment #1: 10-18-05 - Revised sections of Ridge Road and Stonebridge Drive north of Blossdale Road (Ordinance No. 05-10-123)
 * Amendment #2: 4-4-06 - realigned the trail in the vicinity of the intersection of the Irving Water Distribution Line Casement and the East Fork of the Trinity River (Ordinance No. 2006-04-042)
 * Amendment #3: 5-3-06 - Adding, relocating, and eliminating various hike and bike sections (Ordinance No. 2006-05-055)
 * Amendment #4: Adding, relocating and eliminating various hike and bike sections (Ordinance No. 2012-12-284)



CIP ALLOWS FOR 5 MILES OF TRAILS MINIMUM

PROS

2015 PARKS, RECREATION & OPEN SPACE MASTER PLAN

City Vision



2015 Parks, Recreation & Open Space
Master Plan

“A Roadmap to the Future”

PROS

2015 PROS CIP OVERVIEW

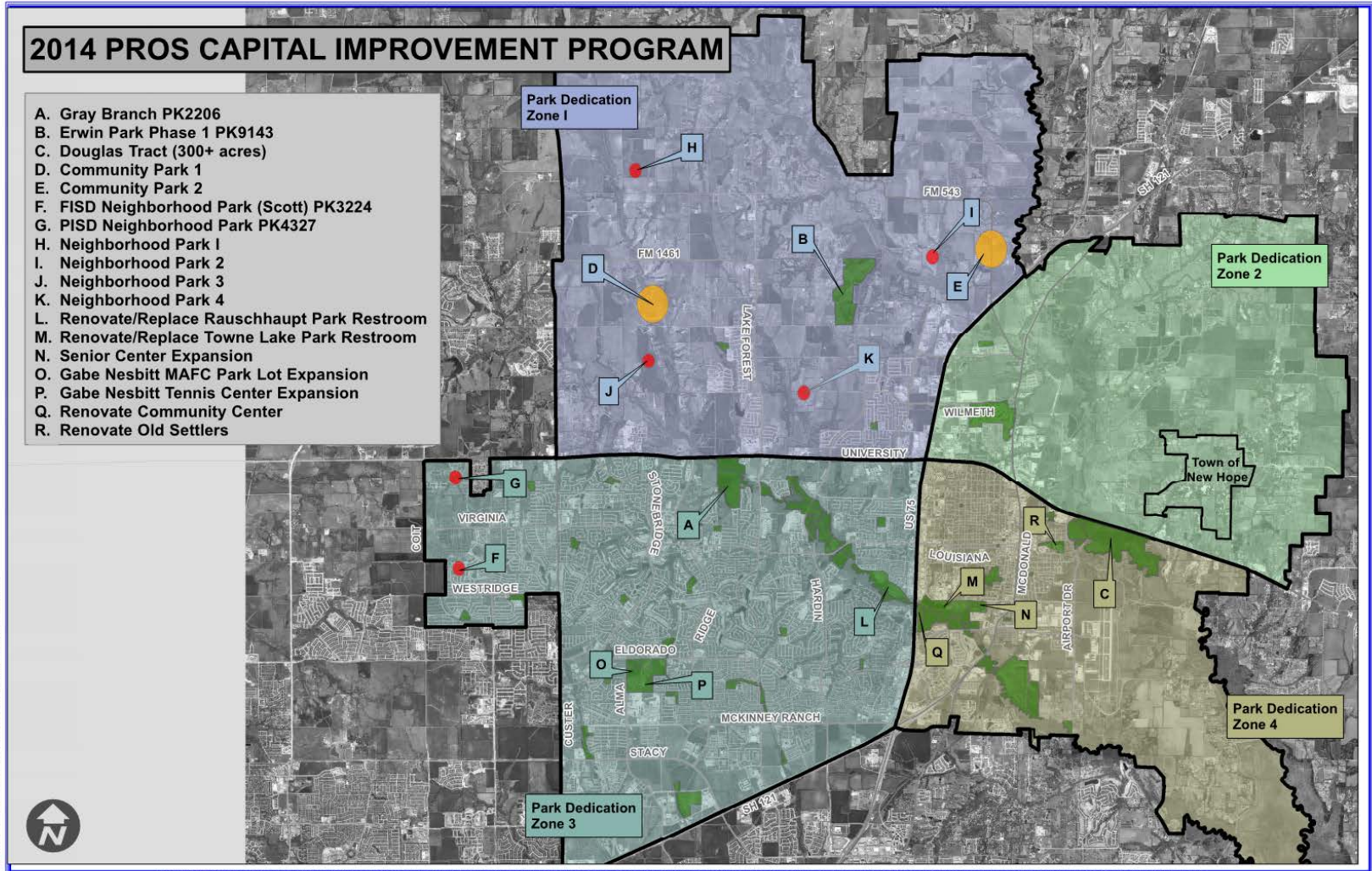
WHAT'S NOW: MAFC \$34M



WHAT'S NEXT: PROS 10-YEAR CIP \$5.5M PER YEAR

PARKS	
Automatic Irrigation System (Umbrella)	500,000
Hike & Bike Trail Construction	4,680,000
Gray Branch Community Park PH I Construction	4,250,000
Land Acquisition (Umbrella)	2,270,000
Frisco ISD Neighborhood Park Construction (Westridge)	825,000
Parks Accessibility	2,500,000
Erwin Park PH I Construction	2,000,000
Douglas Tract Community Park Construction	7,000,000
Community Park (Two (2) additional 150-acre park sites) Construction	10,000,000
Neighborhood Park (Four (4) additional 10-acre park sites) Construction	4,840,000
Renovate / Replace Ruschhaupt Park RR	500,000
Renovate / Replace Towne Lake Park RR	500,000
Renovate / Expand Senior Citizen Center	4,000,000
Gabe Nesbitt Park MAFC Parking Lot Expansion / Bid Alt	1,500,000
Gabe Nesbitt Park Tennis Court Expansion	3,000,000
Renovate / Enhance Community Center	1,000,000
Renovate / Enhance Old Settlers Recreation Center	1,000,000
Unassigned Park Projects & Equipment Purchases	4,635,000
TOTAL	55,000,000

WHERE IS IT LOCATED: UPCOMING 10-YEAR CIP MAP



HOW DOES CURRENT CIP COMPARE TO PRIOR YEAR PROJECT EXPENDITURES

Year	MCDC	Actual
2015	\$ 2,278,185	\$ 3,000,690
2014	\$ 2,718,443	\$ 3,928,928
2013	\$ 2,250,000	\$ 7,794,324
2012	\$ 2,391,700	\$ 4,992,878
2011	\$ 2,391,700	\$ 5,325,280
2010	\$ 2,440,000	\$ 6,031,266
2009	\$ 2,771,000	\$ 4,814,606
2008	\$ 2,592,680	\$ 4,421,387
2007	\$ 2,274,000	\$ 2,384,941
2006		\$ 2,402,993
2005		\$ 4,041,230
	\$ 22,107,708	\$ 49,138,523

PRIOR YEAR AVERAGE ANNUAL EXPENDITURE

\$4.9 M TOTAL

\$2.2 M MCDC

\$2.7 M OTHER (DEBT)

10-YEAR CIP AVERAGE ANNUAL EXPENDITURE

\$7.2 M TOTAL

\$1.7 M MCDC MAFC CAPITAL

\$5.5 M MCDC

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Questions?