

ORDINANCE NO. 2021-05-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2020-2021 BUDGET AND THE 2021–2025 CAPITAL IMPROVEMENTS PROGRAM FOR THE FIRE SOFTWARE PROJECT (IT2120); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2020-2021 Budget and the 2021–2025 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2020–2021 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by transferring \$165,000 from the General Fund Budget to the Technology Improvement Fund.
- Section 3. The budget shall be amended by appropriating \$165,000 in the Technology Improvement Fund for the Fire Software Project (IT2120).
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 4TH DAY OF MAY, 2021.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE
City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 211504

Fire Software Project IT2120

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>					
031-0000-391.01-00	IT2120	Transfer In / General Fund	\$ -	\$ 165,000	\$ 165,000
<u>Expenditures</u>					
031-7777-xxx-xxxx	IT2120	Fire Software Project	\$ -	\$ 165,000	\$ 165,000
001-9999-403-8705		Operating Contingency	\$ 500,000	\$ 335,000	\$ (165,000)
001-9999-403-8831		Transfer / Tech Improvement Fund	\$ -	\$ 165,000	\$ 165,000
<u>Fund Balance</u>					
Fund 031 - Technology Improvement Fund					\$ -
Fund 001 - General Fund					\$ -
Net Effect on Fund Balance					\$ -