

City of McKinney
Fiscal Impact Model
Dashboard Summary

Case: 22-0043Z

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	LI - Light Industrial	C - Planned Center	Oak Hollow District: Employment Mix
Annual Operating Revenues	\$53,157	\$298,395	\$31,894
Annual Operating Expenses	\$7,305	\$27,322	\$4,383
Net Surplus (Deficit)	\$45,851	\$271,073	\$27,511

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$0	\$0
Residential Development Value (per unit)	\$0	\$0	\$0
Residential Development Value (per acre)	\$0	\$0	\$0
Total Nonresidential Development Value	\$5,348,994	\$12,480,985	\$3,209,396
Nonresidential Development Value (per square foot)	\$108	\$180	\$108
Nonresidential Development Value (per acre)	\$1,176,120	\$2,744,280	\$705,672

Projected Output			
Total Employment	38	107	23
Total Households	0	0	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	2.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.9%	0.0%	0.5%

*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	845.9%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	3.1%	0.0%	1.9%

*ONE McKinney 2040 Comprehensive Plan