

RESOLUTION NO. 2012-03-___ (R)

A RESOLUTION AMENDING THE 2012 – 2016 CAPITAL IMPROVEMENTS PROGRAM FOR THE CONSTRUCTION OF ALMA ROAD FROM STACY ROAD TO FIRE STATION #8, AND SILVERADO TRAIL FROM ALMA ROAD TO COMSTOCK ELEMENTARY

WHEREAS, the 2012-2016 Capital Improvements Program is a component of the City of McKinney Annual Budget: Fiscal year 2011-2012; and

WHEREAS, the City Council wishes to amend the 2012-2016 Capital Improvement Program to modify the funding for several projects.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS:

Section 1. The FY 2011-2012 budget for the Lake Forest Extension (Wilmeth – Bloomdale) ST6093, is hereby changed to \$1,221,902, as follows: \$794,073 General Obligation Bonds (reduced from \$1,060,397); \$170,000 Grants; \$165,289 Other; \$92,540 Roadway Impact Fees

Section 2. The FY 2011-2012 budget for the Intersection Improvements: SH 5 at Eldorado / Industrial & Tennessee ST7127, is hereby changed to \$0, as follows: \$0 Other (reduced from \$410,000)

Section 3 The FY 2011-2012 budget for the Airport Drive Phase II ST8145, is hereby changed to \$1,611,142, as follows: \$1,560,416 Grants (reduced from \$1,684,092); \$50,726 Roadway Impact Fees

Section 4. The FY 2011-2012 budget for Alma Road and Silverado Trail Completion ST9114, is hereby changed to \$3,600,000, as follows: \$1,418,831 General Obligation Bonds (increased from \$1,152,507); \$1,523,676 Grants (increased from \$1,400,000), \$410,000 Other (increased from \$0); \$247,493 Roadway Impact Fees

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 6th DAY OF MARCH, 2012.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

ATTEST:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney