

FY 2015-16 Proposed Fee/Rate Change Requests

Section	Item Description	Current Rate	Proposed New Rate	% Inc/Dec
DEVELOPMENT SERVICES				
2-1	In addition to existing ordinance where \$500 is chargeable for development agreements, this adds a fee of \$150 per standard facilities agreement.	-	150.00	
AIRPORT - FBO				
30-86	Catering Processing Fee- Offsite	15% pre tax invoice total	25% pre tax invoice total	10%
30-86	Customs Agent Overtime	\$200/service	\$350/service	43%
30-86	Regulated Garbage Disposal	-	\$225/service	
30-86	Ground Power Unit	\$10/15 minutes	\$50 per hour	20%
30-86	Air-conditioning Cart	-	\$50 per hour	
30-86	T-Hangar Pull-Out/Push-Back	-	\$30 per month	
30-86	Remove All Ramp Fees	-		
30-86	Facility Fee Transport (150,000 lbs)	-	1000 min gals or \$1200 facility fee	
30-86	Facility Fee Large Jet Aircraft (30,000-149,999 lbs)	-	350 min gals or \$400 facility fee	
30-86	Facility Fee Medium Jet Aircraft (12,500-29,999 lbs)	-	200 min gals or \$250 facility fee	
30-86	Facility Fee Small Jet Aircraft (<12,500 lbs)	-	150 min gals or \$200 facility fee	
30-86	Facility Fee Heavy Turboprop (Jet A)(>12,500 lbs)	-	75 min gals or \$75 facility fee	
30-86	Facility Fee Light/Medium Turboprop (Jet A)(<12,500 lbs)	-	50 min gals or \$55 facility fee	
30-86	Facility Fee Twin Engine Piston (Avgas)	-	25 min gals or \$40 facility fee	
30-86	Facility Fee Single Engine Piston (Avgas)	-	5 min gals or \$10 facility fee	
30-86	Parking Fee Transport (150,000 lbs)	-	\$500 per night	
30-86	Parking Fee Large Jet Aircraft (30,000-149,999lbs)	-	\$150 per night	
30-86	Parking Fee Medium Jet Aircraft (12,500-29,999 lbs)	-	\$100 per night	
30-86	Parking Fee Small Jet Aircraft (<12,500 lbs)	-	\$50 per night	
30-86	Parking Fee Twin Engine Piston Aircraft	-	\$15 per night	
30-86	Parking Fee Single Engine Piston Aircraft	-	\$10 per night	
30-175	Airport Community Hangars	\$.60/sf/month	\$.70/sf/month	14%
30-175	Executive Hangars Leased with One or More Aircraft are eligible for negotiated fuel rates			
30-205	Self Service Jet A and Avgas	-	\$.50 below list price	
30-205	FY 2015-2016 Markup (Jet-A)	\$2.16	\$2.35	8%
30-205	FY 2015-2016 Markup (AvGas)	\$1.66	\$1.75	5%
PARKS AND RECREATION				
74-75	Fee schedule for recreational facilities		Remove all Parks fees except MPAC rental fees	
74-76	McKinney Municipal Golf Course fees		Remove all Parks fees except MPAC rental fees	
74-78	Picnic pavilion reservation fees		Remove all Parks fees except MPAC rental fees	
74-79	Overnight camping fee		Remove all Parks fees except MPAC rental fees	
74-141	User fees		Remove all Parks fees except MPAC rental fees	
74-190	Fee for permit; duration		Remove all Parks fees except MPAC rental fees	
74-212	Trolley bus fees		Remove all Parks fees except MPAC rental fees	
WATER/WASTEWATER - METER SERVICES				
	Water Service Installation & Meter Set Fees			
110-139	¾-inch service and meter set	1,181.00	1,299.00	9%
110-139	¾-inch meter set without meter box	244.00	268.00	9%
110-139	1-inch service and meter set	1,274.00	1,401.00	9%
110-139	1-inch meter set without meter box	372.00	409.00	9%
110-139	2-inch service and ultrasonic magnetic meter set	n/a	2,600.00	
110-139	2-inch ultrasonic magnetic meter set without meter box	n/a	1,200.00	
110-139	2-inch service and meter set	1,619.00	-	
110-139	2-inch meter set without meter box	838.00	delete	
110-139	1½-inch service and meter set	1,576.00	delete	
110-139	1½-inch meter set without meter box	668.00	delete	
WATER/WASTEWATER - BILLING				
110-141	Increase Water Rates (see attached schedule)	varies	11% increase	11%
110-144	Late Fee Modification	0.10	10% or minimum \$5	
110-144	*assess late fee 5 days after due date			
110-230	Increase Wastewater Rates (see attached schedule)	varies	13% increase	13%
PLANNING				
146-193	PD - Planned Development District Zoning Application Fee	\$500 + \$15 per acre up to 250 / \$8 per acre over 250	\$1000 + \$10 per acre	
146-193	SUP - Specific Use Permit Application Fee	\$250 per application	\$300 per application	17%
146-193	Meritorious Exception Application Fee	\$250 per application	delete	

Water Rate Schedule

FY 2016

	Current Rates	Proposed New Rates	% Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential & Residential Irrigation Meters:</u>			
All Meter Sizes	\$ 12.38	\$ 13.74	11%
<u>Non-Residential & Non-Residential Irrigation Meters:</u>			
00.750 Inch	\$ 12.38	\$ 13.74	11%
01.000 Inch	21.69	24.07	11%
01.500 Inch	37.17	41.25	11%
02.000 Inch	52.05	57.77	11%
03.000 Inch	91.71	101.79	11%
04.000 Inch	136.30	151.30	11%
06.000 Inch	254.07	282.01	11%
08.000 Inch	501.90	557.11	11%
<u>Volumetric Rates:</u>			
<u>Residential & ALL Irrigation Meters:</u>			
0 - 20,000 Gallons	\$ 3.41	\$ 3.79	11%
20,001 - 40,000 Gallons	4.26	4.73	11%
Over 40,000 Gallons	5.11	5.68	11%
Non-Residential	\$ 3.41	\$ 3.79	11%
Wholesale/Municipal	2.56	2.84	11%

WasteWater Rate Schedule

FY 2016

	Current Rates	New Rates	% Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential:</u>			
All Meter Sizes	\$ 12.38	\$ 13.99	13%
<u>Non-Residential:</u>			
00.750 Inch	\$ 12.38	\$ 13.99	13%
01.000 Inch	20.31	22.94	13%
01.500 Inch	33.51	37.86	13%
02.000 Inch	43.58	49.25	13%
03.000 Inch	68.40	77.29	13%
04.000 Inch	96.92	109.52	13%
06.000 Inch	165.64	187.17	13%
08.000 Inch	324.13	366.26	13%
<u>Volumetric Rates:</u>			
Residential	\$ 3.49	\$ 3.94	13%
Non-Residential	3.49	3.94	13%