

NOVEMBER 2020

. ASSOCIATION/CORPORATE/SMERF COMPLETED in November 2020: TTL Room Nights: 229; TTL Rev: \$25,135

WEDDINGS COMPLETED-November 2020- Wedding Room Blocks: TTL Room Nights: 154; TTL Rev: \$18,978

- 1. Jordan Roach Wedding Venue: Magnolia Grace
 - o Grand Hotel: TTL room nights: 2;TTL rev: \$358
 - o Hampton Inn: zero pick up
- 2. Michael Herring Wedding Venue: Springs
 - o Grand Hotel: TTL room nights: 21; TTL rev: \$3,379
- 3. Gilbert/Curry Magnolia Grace
 - o Home 2 Suites: TTL room nights: 18; TTL rev: \$1,778
 - Springhill Suites: TTL room nights: 4; TTL rev: \$478
- 4. Morgan McCullough Stone Crest
 - o The Neathery Estates: TTL room nights: 3; TTL rev: \$821
 - o Grand Hotel: TTL room nights: 16; TTL rev: \$2,544
- 5. Kailynn Holt Hidden Jewell
 - o Sheraton Hotel: TTL room nights: 38; TTL rev: \$3,952
- 6. Burd Wedding River Road
 - o Sheraton Hotel: TTL room nights: 11; TTL rev: \$1,199
- 7. Johnson/Gendron Stone Crest
 - o Sheraton Hotel: TTL room nights: 41; TLL rev: \$4,469
- 8. Stasia Milam Wedding Venue: Magnolia Grace
 - No pickup report provided
- 9. Madison Steinsultz Rustic Grace
 - o No pickup report provided
- 10. Marisa Malazzo The Springs
 - No pickup report provided
- 11. Ashley Lester Magnolia Grace
 - o No pickup report provided
- 12. Ben Rishforth The Spring
 - o No pickup report provided
- 13. Patti Adams Wedding Venue: Rustic Grace
 - No pickup report provided

Association COMPLETED-November 2020- TTL Room Nights: 0; TTL Rev: \$0

Corporate COMPLETED-November 2020- TTL Room Nights: 10; TTL Rev: \$1,020

- 1. Moss Construction 11/1-3/20 Springhill Suites: TTL Room nights: 2; TTL Revenue: \$168
- 2. Moss Construction 11/15-21/20- Springhill Suites: Canceled due to COVID.
- 3. Globe Life 11/8-11/20: Canceled due to COVID.
- 4. Globe Life 11/15-19/20: Canceled due to COVID.
- 5. Emerson 11/10-12/20 Holiday Inn: Canceled due to COVID.
- 6. Emerson 11/17-19/20 Holiday Inn: Canceled due to COVID.
- 7. MPAC-BlueGrass Heritage Radio-Sheraton: TTL Room nights: 8; TTL Revenue: \$852

SMERF COMPLETED in November 2020: TTL Room nights: 46; TTL Rev.: \$3,542

1. Vintage Market Days: Holiday Inn & Suites - TTL room nights: 46; TTL rev: \$3,542

SPORTS COMPLETED in November 2020: TTL Room nights: 19; TTL Rev.: \$1,595 SPORTS:

- 1. Solar Soccer League/All Seasons Travel
 - o No pickup report provided
- 2. Solar Soccer League/All Seasons Travel November 13-15, 2020
 - o Holiday Inn: TTL room nights: 19; TTL rev: \$1,595
- 3. Solar Soccer League/All Seasons Travel
 - o No pickup report provided
- II. Visitors: FYTD Total (Oct.'20-Nov. '20): 388

Total: (includes all individuals that have come through the visitor's center)

Out of State: 17
Out of Country: 0
Texas Residents: 6
McKinney Residents: 5

Register Total: 28Ticker Counter: 232

Top Five States requesting information:

- Texas
- Missouri
- Wisconsin
- California
- Florida

Day Trips- 1

1. Arlington Ladies Group – November 11, 2020

III. RFP's: 3 (0-Association, 0-Corporate, 3-Weddings, 0-Social, 0-Religious, 0-Sports, 0-Gov't)

Corporate: 0 SMERF: 3 Social: 0 Religious: 0 Government: 0 Weddings: 3

Association: 0

- 1. Tyler Vandervort April 2021; River Road Chateau
- 2. Shelly Sanders June 2021; River Road Chateau
- 3. Duzenack Wedding December 2020; Rustic Grace

Sports: 0

Site Visits: 0

Ongoing Prospects: -SMERF (2-Social, 0-Military, 0-Education, 0-Religious, & 0-Fraternal): 29-Weddings, 6-Sports, 0-Day Trips)

SMERF: 2

- 1. Library Conference, KOHA September 21-27, 2020 (The Grand & MPAC) Postponed UFN/TBD
- 2. The 99's October 15-17, 2021 (The Sheraton)

Day Trips: 0

Sports: 6

Grand Total for U90C Soccer - 1,705 room nights; Attendees: 1,310

- U90C Sports Spring Kickoff Dallas. Feb 4-7, 2021. Total Room Nights Secured: 345; 230
 Attendees
 - Holiday Inn Express-120 total room nights,
 - LaQuinta-75 total room nights
 - Sheraton-150 total room nights,
- 2. U90C Sports Dallas Open. May 28-31, 2021. Total Room Nights Secured: 390; Attendees: 260
 - Holiday Inn Express-150 total room nights
 - LaQuinta-90 total room nights
 - Sheraton-150 total room nights
- 3. U90C Sports Premier Copa Dallas. June 11-13, 2021 Total Room Nights Secured: 250;

Attendees: 250

- Holiday Inn Express-100 total room nights
- LaQuinta-60 total room nights
- Sheraton-90 total room nights
- 4. U90C Sports Summer Splash. August 20-22, 2021. Total Room Nights Secured: 270; Attendees: 270
 - Holiday Inn Express-80 total room nights
 - LaQuinta-60 total room nights
 - Sheraton-130 total room nights
- 5. U90C Spots Labor Day Open. September 3-6, 2021. Total Room Nights Secured: 450;

Attendees: 300

- Holiday Inn Express-150 total room nights
- LaQuinta-90 total room nights
- Sheraton-210 total room nights
- 6. Solar Soccer League/All Seasons Travel –Room blocks at Holiday Inn Express & Springhill Suites. December 5-6, 2020

Weddings: 29

- 1. Emanuel/Kyle; December 5, 2020 Magnolia Grace
- 2. Carter/Martin, December 11, 2020 Sheraton

- 3. Hudson/Lawley; December 12, 2020 Rustic Grace
- 4. Ivy Alexander; December 2020 Magnolia Grace
- 5. Sequoia Grant; December 4, 2020 Stone Crest
- 6. Jessica Seay; December 18, 2020 Rustic Grace
- 7. Marquine Malone; December 17, 2020 Springs
- 8. Angelica Garcia; December 20, 2020 Springs
- 9. Molly Hightower; January 2, 2020 Magnolia Grace
- 10. Darcy Thompson (MOB); January 17, 2021 Magnolia Grace
- 11. Marc Cholak; February 27, 2021 Springs
- 12. Sara Redfearn; February 2021 Springs
- 13. Cathy Trinh Wedding; February 29, 2021 Magnolia Grace
- 14. Jake Vinson Wedding, March 2021 The Gather In Downtown McKinney
- 15. Danielle Faulkner; March 27, 2021 Magnolia Grace
- 16. Ashley Sackinger; April 17, 2021 Magnolia Grace
- 17. Andrew Brown; April 17, 2021 Magnolia Grace
- 18. Kathryn Vela; April 25, 2021 Magnolia Grace
- 19. Alyssa Wasilewsi; April 2021 Reception only
- 20. Katie Huntsman; May 2021 The Grand Ivory
- 21. Maren Holyoak; May 2021 Magnolia Grace
- 22. Megan Jordon; June 12, 2021 Rustic Grace
- 23. Randi Cole; June 19, 2021 Magnolia Grace
- 24. Victoria Nicholson; October 2021 Magnolia Grace
- 25. Madison Krell; October 10, 2021 Magnolia Grace
- 26. Brittney Larocca; October 16, 2021 Magnolia Grace
- 27. Hannah Wilson; Date TBD Magnolia Grace
- 28. Brelayshia Hodges; Date TBD Magnolia Grace
- 29. Bethany Mawman; date not secured at the time of discussion Springs

IV. Advertising/Marketing/Media

| NOV. 2020 -ROBLY Email Stats | | |
|------------------------------|--------|--|
| Average Open Rate | 43.90% | |
| Average Click-thru Rate | 11.30% | |
| Total Audience | 7,170 | |

Advertising/Marketing/Media

NOVEMBER 2020 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Updated TX State Travel Guide Info
- Submitted text/photos for Convention South
- Ordered ad for Texas Highways/Small Market Meetings/Texas State Travel Guide
- Submitted Daytripper newsletter materials for Dec. 2020

SOCIAL MEDIA STATS

| FACEBOOK STATS | | | | | |
|----------------|--------------|-------------------|------------------|----------------|-------------|
| FY 20-21 | New Likes | Lifetime Likes | Engaged Users | Total Reach | Impressions |
| OCT. 2020 | 84 | 10,313 | 38,955 | 209,565 | 1,079,909 |

| INSTAGRAM 2020-21 | |
|-------------------|-------|
| From 2019-20 | 3,526 |
| Oct. 2020 | 247 |
| Nov. 2020 | 88 |
| TOTAL | 3,861 |

| TWITTER – NOV. 2020 | | |
|---------------------|-------|--|
| Total Followers | 5,643 | |
| New Followers | 3 | |
| Tweets | 11 | |
| Tweet Impressions | 12.9 | |
| Profile Visits | 127 | |
| Mentions | 57 | |

| YOUTUBE 2020-21 | | | | |
|-----------------|--------|-------------|--|--|
| Month | Views | Subscribers | | |
| Historical #s | 14,352 | 63 | | |
| Oct. 2020 | 548 | 4 | | |
| Nov. 2020 | 259 | 2 | | |
| TOTAL | 15,159 | 69 | | |

| Google Business Page – 2020-21 | | | | |
|--------------------------------|------------|------------|--|--|
| Month | Page Views | Web visits | | |
| Historical # | 30,725 | 325 | | |
| Oct. 2020 | 2,080 | 45 | | |
| Nov. 2020 | 1,920 | 33 | | |
| TOTAL | 34,725 | 403 | | |

| Website - 2020-21 | | | |
|-------------------|----------|-----------|-------|
| Month | Sessions | Pageviews | Users |
| Oct. 2020 | 4,650 | 9,578 | 3,976 |
| Nov. 2020 | 3,643 | 7,261 | 3,154 |
| TOTAL | 8,293 | 16,839 | 7,130 |

| NOV. 2020 | Users |
|-----------|-------|
| Mobile | 1,589 |
| Desktop | 1,481 |
| Tablet | 84 |
| TOTAL | 3,154 |

| Top Countries – NOV. 2020 | | | |
|---------------------------|-------|--------------|----------|
| Country Breakdown | Users | New Users | Sessions |
| United States | 2,993 | 2,992 | 3,474 |
| Argentina | 47 | 47 | 48 |
| (not set) | 19 | 19 | 19 |
| China | 15 | 15 | 15 |
| Germany | 7 | 6 | 7 |
| India | 7 | 7 | 7 |
| Philipines | 7 | 7 | 8 |
| Ireland | 6 | 6 | 6 |
| Canada | 5 | 5 | 5 |
| France | 5 | 5 | 5 |

| Top States – NOV. 2020 | | | | |
|------------------------|-------|--------------|----------|--|
| State Breakdown | Users | New Users | Sessions | |
| Texas | 2,135 | 2,067 | 2,550 | |
| California | 137 | 135 | 151 | |
| Kansas | 110 | 110 | 114 | |
| Virginia | 73 | 73 | 73 | |
| Oklahoma | 54 | 53 | 57 | |
| Massachusetts | 47 | 43 | 47 | |
| Illinois | 36 | 35 | 36 | |
| Oregon | 36 | 37 | 37 | |
| (not set) | 35 | 35 | 35 | |
| New York | 32 | 30 | 36 | |

| Top Cities – NOV. 2020 | | | | |
|------------------------|-------|--------------|----------|--|
| City Breakdown | Users | New Users | Sessions | |
| McKinney | 698 | 654 | 908 | |
| Dallas | 507 | 469 | 565 | |
| Plano | 89 | 86 | 96 | |

| Allen | 77 | 75 | 83 |
|-------------|----|----|----|
| Frisco | 74 | 68 | 80 |
| Prosper | 58 | 57 | 69 |
| Houston | 40 | 40 | 42 |
| San Antonio | 32 | 31 | 33 |
| Little Elm | 31 | 31 | 37 |
| Fort Worth | 29 | 27 | 31 |

| TOP 10 WEB PAGES – NO | | |
|-----------------------|-----------|--------------------|
| Page | Pageviews | Unique Pg Views |
| Home page | 1,542 | 1,291 |
| Calendar - Nov. Main | 689 | 524 |
| Monthly/Annual Events | 166 | 154 |
| Expired calendar list | 150 | 139 |
| Dining in McKinney | 146 | 109 |
| Visitors Guide | 140 | 110 |
| Events main pg | 134 | 114 |
| Shopping Centers | 125 | 107 |
| Events | 154 | 132 |
| NTTA blog | 122 | 107 |
| Thanksgiving Blog | 112 | 100 |

| NOV. 2020: TOP REFERRAL PG | |
|-------------------------------|-----|
| FlyTKI | 15 |
| McKinneytexas.org | 18 |
| Facebook | 94 |
| Bubblelife | 24 |
| Instagram | 7 |
| Robly | 10 |
| McK Philharmonic | 8 |
| Heard Museum | 3 |
| TravelTexas.com | 3 |
| AroundTownKids | 36 |
| TOTAL | 218 |

| NOV. 2020-KPIs & Groups | | |
|-------------------------|----|--|
| KPIs | 6 | |
| Turlaxin | 31 | |
| TOTAL: | 37 | |

| NOV. 2020: HOME BUTTONS | |
|----------------------------|-----|
| Weekend Update | 85 |
| Holiday Fun in McK | 111 |
| Monarchs | 24 |
| Byron Nelson | 21 |
| YOLO | 2 |
| TOTAL | 243 |

| BLOG VISITS - FY 20-21 | | |
|------------------------|-------|--|
| Month Sessions | | |
| Oct. 2020 | 537 | |
| Nov. 2020 | 680 | |
| TOTAL | 1,217 | |

Blogs (Top 5) for November 2020:

- NTTA 122
- McKinney Restaurants/Open Thanksgiving 112
- Christmas in McKinney 98
- Thanksgiving Pre-Cooked Food/Restaurants -76
- Blog Home Page 39

| NOV. 2020 -Ad | |
|----------------------|----|
| Landing Pages | |
| Daytripper Christmas | 4 |
| Convention South | 3 |
| Boyd Broncos | 1 |
| Oxford American | 6 |
| County Line | 2 |
| Magazine | 2 |
| TOTAL | 16 |

| NOV. 2020 – MPG Page Views | | |
|----------------------------|-----|--|
| Main Page | 14 | |
| RFP | 1 | |
| Venues/Videos | 43 | |
| Sports Planning | 2 | |
| Group Services | 3 | |
| Tour Options/Itineraries | 120 | |
| TOTAL: | 183 | |

OTHER STATS

| CROWDRIFF – NOV. 2020 | | | | |
|-----------------------|-------|-----|--|--|
| Gallery | Views | | | |
| Being Social | 0 | 3 | | |
| History/Dwntn | 35 | 56 | | |
| Home Gallery | 91 | 515 | | |
| McK Dining | 2 | 103 | | |
| McK Events | 17 | 172 | | |
| Explore | 16 | 53 | | |
| Weddings | 7 | 20 | | |
| Shopping | 40 | 67 | | |
| TOTAL | 208 | 989 | | |

| MEDIA HUB - 2020-21 | | | | |
|--------------------------|----|---|--|--|
| Month Downloads Requests | | | | |
| OCT. 2020 | 5 | 1 | | |
| NOV. 2020 | 9 | 1 | | |
| TOTAL | 14 | 2 | | |

| TourTexas.com 2020-21 | | | | | |
|-----------------------|------------------|--------------|--------|-------------|--------------|
| Month | McKinney Page | Things to Do | Events | Attractions | Native Texan |
| Oct. 2020 | 469 | 1,197 | 112 | 4,659 | 305 |
| Nov.2020 | 449 | 165 | 69 | 2,997 | 338 |
| TOTAL | 918 | 1,362 | 181 | 7,656 | 643 |

| VISIT WIDGET – NOV. 2020 | | | | | |
|--------------------------|-------|----------|---------------|------------------|--|
| | Users | Sessions | Page Views | New Downloads | |
| Widget | 34 | 35 | 102 | | |
| Desktop | 31 | 32 | 93 | | |
| Mobile | 3 | 3 | 9 | | |
| Mobile APP | 70 | 60 | 285 | | |
| App-iOS | 47 | 42 | 234 | 4 | |
| App-Android | 23 | 18 | 51 | 5 | |
| TOTAL | 104 | 95 | 387 | 9 | |

FREE PUBLICITY:

| FY 20-21 | Budgeted Amount |
|-----------|------------------------|
| Adv. & | |
| Promo TTL | \$187,267 |

| NOV. 2020 - Free/Earned Media Coverage for Visit McKinney | | | | | | |
|---|---|----------|------------------------|----------|-----------------------|--|
| Publication/ station | Article/Topic | Print | Web/Broadcast Value | PR Value | Impressions /Reach | |
| Community Impact | Getting to know Visit McKinney | \$2,273 | \$2,000 | \$12,819 | 500,000 | |
| Daytripper | Segment on The Yard in Burger episode | \$0 | \$144 | \$432 | 400,000 | |
| Bubble Life | Shared content 4 times | \$0 | \$4,500 | \$13,500 | 290,000 | |
| TOTALS | | \$2,273 | \$6,644 | \$26,751 | 1,190,000 | |
| FY 20-21 Totals | | \$14,899 | \$18,044 | \$98,829 | 3,991,333 | |

V. TOTAL LOST BUSINESS: 23; Lost Revenue: \$16,212,574

Association / Corporate Lost Business: 18 Groups; Lost Revenue: \$16,136,000

| | Group Venue/Notes Total Room Attendance | | | | Lost Business |
|--------------|--|-----------------------|--------|-------|---------------|
| | | | Nights | | Revenue \$ |
| Nov 2023 | Specialty Coffee Assn – Expo | Sheraton Too Large | 2,000 | 1,000 | \$450,000 |
| Mar 2022 | National Coffee Assn-USA | Sheraton Too Large | 800 | 400 | \$194,000 |
| Oct 2022 | The Toy Assn – Toy Fair | Sheraton Too Large | 6,000 | 3,000 | \$930,000 |
| Jun 2023 | The Toy Assn – Annual Business Conference | Sheraton Too Large | 800 | 800 | \$175,000 |
| May 2023 | United Inventors Assn | Sheraton Too Large | 9,000 | 4,500 | \$1,665,000 |
| Feb 2022 | Retail Packaging Assn | Sheraton Too Large | 5,000 | 2,500 | \$995,000 |
| Fall 2022 | American Forest & Paper Assn | Sheraton Too Large | 3,000 | 1,500 | \$597,000 |
| Jan/Feb 2023 | Cattlemen's Beef Council | Sheraton Too Large | 18,000 | 9,000 | \$3,402,000 |
| Oct 2023 | Tree Care Industry Assn | Sheraton Too Large | 8,000 | 4,000 | \$1,480,000 |
| Nov 2023 | League of United Latin Americas (LULAC) | Sheraton Too Large | 1,600 | 900 | \$348,000 |
| Jul 2023 | Take Off Pounds Sensibly | Sheraton Too large | 1,000 | 500 | \$235,000 |
| Feb 2023 | College Band Directors National Assn | Sheraton Too large | 3,800 | 2,300 | \$513,000 |

| Feb 2023 | College Band Directors | Sheraton | aton 1,900 | 1,000 | \$285,000 |
|--------------------------|-----------------------------------|-----------|------------|--------|--------------|
| 160 2023 | National Assn | Too large | 1,900 | 1,000 | \$283,000 |
| Aug 2023 | Texas Advocates | Sheraton | 800 | 400 | \$181,000 |
| Aug 2023 | Texas Advocates | Too large | 800 | 400 | \$181,000 |
| Oct/Nov | International Textile & | Sheraton | 5,400 | 2,000 | \$1,026,000 |
| 2022 | Apparel Assn | Too large | 3,400 | 2,700 | \$1,000,000 |
| Fall/Spring | Fall/Spring Home Furnishings Assn | Sheraton | 5,000 | | |
| 2022 | Jan 2022 National Furniture Assn | Too Large | 6,000 | 3,000 | \$1,140,000 |
| lan 2022 | | Sheraton | | | |
| Jail 2022 | National Furniture Assir | Too Large | 0,000 | 3,000 | 71,140,000 |
| Jul 2023 | Assn of Woodworking & | Sheraton | 8,000 | 4,000 | \$1,520,000 |
| Furnishings Suppliers To | | Too Large | 8,000 | 4,000 | 71,320,000 |
| Totals | | | 86,100 | 43,500 | \$16,136,000 |

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history

These numbers may change considerably due to COVID19

There is no guarantee this business would be awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.

McKinney Corporate: Groups: 5; Lost Revenue: \$76,574

| Dates | Company | Venue | Room Nights | Attendance | Lost Revenue \$ |
|-----------------|-------------------------|----------------------|----------------|------------|-----------------------|
| 11/8- 11/20 | Globelife AIL LA 101 | Sheraton | 300 | 100 | \$31,200 |
| 11/10- 12/20 | Emerson IV 1000 | Holiday Inn | 15 | 30 | \$1,635 |
| 11/15- 19/20 | Globelife LNL LA 101 | Sheraton | 400 | 100 | \$41,600 |
| 11/15- 21/20 | Moss Construction | Springhill Suites | 6 | 1 | \$504 |
| 11/17- 19/20 | Emerson IV 1006 | Holiday Inn | 15 | 30 | \$1,635 |
| TOTALS | | | 736 | 261 | \$76,574 |

SMERF: Total: Groups: 0; Lost Revenue: \$ 0