

ORDINANCE NO. 2016-02-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2015-2016 ANNUAL BUDGET TO PROVIDE FUNDS FOR TWO PART-TIME PARKING ENFORCEMENT OFFICERS AND EQUIPMENT UNDER THE DIRECTION OF THE MCKINNEY CITY MARSHAL AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the Interim City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2015-2016 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2015-2016 Budget Amendment as attached is hereby authorized and approved.
- Section 2. The General Fund budget shall be amended by transferring \$38,977 from fund balance to provide funds for hiring two parking enforcement officers under the direction of the City Marshal.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 2nd DAY OF FEBRUARY, 2016.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
DENISE VICE, TRMC
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 60802

Parking Enforcement Officers (2 Part-time)

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>					
001-1237-411-8005		Salary & Benefits - Part Time	38,189	72,396	34,207
001-1237-413-8104		Uniforms	300	1,421	1,121
001-1237-413-8106		Minor Tools - Bike	-	1,812	1,812
001-1237-413-8140		Computer	-	750	750
001-1237-413-8144		Communications Supplies - Desk Phone	-	150	150
001-1237-413-8408		Maint-Communications - Network Connect	-	481	481
001-2119-413-8501		Communications - Phone Service	581,600	582,056	456
Total Expenditure Budget Increase					\$ 38,977
<u>Fund Balance</u>					
Fund 001 - General Fund					(38,977)
Net Effect on Fund Balance					\$ (38,977)