

Main Legacy Forms

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City of McKinney Arts Commission

Save Changes

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

[Cancel](#)

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Form Details

Grantee Name*	Grant Amount*
MRT Young Actors Guild	17,500.00

SUBMITTED BY
 SUBMITTED ON
 August 9, 2014 2:40 PM
 IP ADDRESS
 173.172.163.59
 REFERRER
<http://mckinneytexas.org/FormCenter/Commission-14/Final-Grant-Report-61>

Email *
 jake.correll@sbcglobal.net

Answered 40 of 58 (69.0%)

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
Get Bill Shakespeare Off The Stage!	October 25-27, 2013 7:30pm	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
The Taming of The Shrew	February 12-16, 2014	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Our Town	April 25-27, 2014	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Disney's Mulan, Jr	June 20-22, 2014	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Snow White	July 11-13, 2014	MPAC	<input type="radio"/> Yes <input checked="" type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input checked="" type="radio"/> No

Total Revenue
 Include grant award funds.

Budget*	Actual*
44,500.00	44,833.21

Total Expenses

Budget*	Actual*
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Total Number in Attendance*	Number of Performances*
1540	20

Total Number of Tickets Sold*	Number of Tickets Comped*
1540	0

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One* **If no, why not?**

Yes

No

Logo

Did you use the City of McKinney logo on printed material?

Choose One* **If no, why not?**

Yes

No

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

Very Successful

Somewhat Successful

Not Successful

Comments

Attach Financial Report*

[2013-14 YAG Financials.docx](#)

Attach Narrative Summary*

[2013-14 YAG Final Report.docx](#)

MRT Young Actors Guild
Profit & Loss
 October 2013 through September 2014

	Oct '13 - Sep 14
Income	
Admissions	
Entry Fee	4,509.00
Ticket Sales	9,206.00
Tuition (Camp)	9,190.00
Total Admissions	22,905
Donations	
Donation - Corporate	500.00
Donation - Individual	642.57
Donations - Other	420.00
Total Donations	1,562.57
Grants	
McKinney Arts Commission	17,500
Grants - Other	
Total Grants	17,500
Membership Dues	1,627.00
Miscellaneous Income	
Concessions	1,456.00
Fundraising Income	603.64
Merchandise	192.00
Misc Income	354.00
Program Ad	260.00
Total Miscellaneous Income	2,865.64
Total Income	\$44,833.21
Gross Profit	\$44,833.21
Expense	
Administrative Overhead	
Dues and Subscriptions	1,022.00
Insurance - Theatre	405.50
Telephone	360.00
Total Administrative Overhead	1,787.50
Facilities	
Office Space	1,800.00
Performance Space (MPAC)	16,993.25
Storage Space	3,182.00
Total Facilities	21,975.25
Other Miscellaneous Expenses	
Petty Cash	500.00
Other Miscellaneous Expenses - Other	153.70
Total Other Miscellaneous Expenses	653.70
Printing & Reproduction	728.50
Professional Services	
Children Instruction	4,550.00
Director	2,250.00
Light Design	800.00
Misc	439.97
Producer	750.00
Set Design & Construction	2,800.87
Total Professional Services	11,590.84
Publicity & Promotion (advert)	
Postcards & mailing	35.00
Posters & Fliers	40.00
Total Publicity & Promotion (advert)	75.00

MRT Young Actors Guild
Profit & Loss
 October 2013 through September 2014

	<u>Oct '13 - Sep 14</u>
Royalties & scripts	
Perusal Scripts	12.62
Royalties	1,340.00
Scripts	1,836.47
Total Royalties & scripts	<u>3,189.09</u>
Scholarship Award	<u>400.00</u>
Supplies & Materials	
Concession expense	547.30
Costume	116.94
Merchandise	-125.00
Office Supplies	48.88
Set Construction, Dress & Props	582.72
Total Supplies & Materials	<u>835.84</u>
Travel & Transportation	<u>2,365.10</u>
Total Expense	<u>42,872.32</u>
Net Income	<u><u>1,960.89</u></u>

2013-2014 MRT Young Actors Guild McKinney Arts Commission Grant Final Report

The Young Actors is wrapping up another successful season, it's fifth. We have maintained a membership of about 70 youth since its inception.

The first production of our 2013-2014 season was 'Get Bill Shakespeare Off The Stage!' with four performances on October 25, 26, 27, 2013. We had a youth cast and crew of 27 and attendance of 139.

We performed our annual Shakespeare play with four performances on February 14, 15, 16, 2014. This year's production was 'The Taming of The Shrew,' set in the American west. We had a cast and crew of 23 youth, with an audience of 222.

YAG performed the Thornton Wilder classic, 'Our Town' on April 25, 26, 27, 2014, with a cast and crew of 25 youth and one adult. Jake Correll usually performs in one show per year with the kids. Attendance for the four performances was 158.

In June we held our 10th Children's Summer Music Theatre Camp. The Musical Theatre Camp was moved under the auspices of the YAG Actors Guild this year. It doesn't fit the strict criteria of a YAG production because participants don't have to be a member of YAG to participate, but it is a youth production and several YAG members participate every year. This year's production was 'Disney's Mulan, Jr'. The camp ran from June 9-22, with 34 youth participating. Attendance for the four performances on June 20, 21, 22 was 660.

We also had 12 youth travel to Boerne, Texas, in June to perform 'It's Not You, It's Me' at the Texas Nonprofit Theatre Associations annual Youth Conference. This is the fourth year YAG has participated and it's a great experience for them. They attend workshops on different aspects of theatre and interact with youth from other theatre companies from all over Texas. No McKinney Arts Commission money is spent on this activity. Each participant paid about \$300.00 to cover the cost of participating.

Our final production of the season was 'Snow White', with four performances on July 11, 12, 13, 2014. We put a modern twist on 'Snow White', setting it in the Enchanted Mall. It had expanded characters, and the cast wrote a lot of the dialog themselves. 'Snow White' had a cast and crew of 29, and total attendance was 357.

YAG had two fundraising events. In October we participated in Chipotle's rebate program, raising \$289.00, and in May had a 'dessert theatre' performance netting \$365.00

All performances were held at the McKinney Performing Arts, with the exception of 'It's Not You, It's Me.'