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Form Center ► Arts Com	mission ► Final Grant Report ▶	Submission #30379	**************************************
City of McKinney Arts C When your Arts-Commissi thirty days after the event	ommission ion-funded project is complete, or season, depending on the ty	please submit this form and the pe of event. These items must	e following two items within be submitted electronically.
A detailed Final Project A narrative report of the	Report covering all receipts and project.	d expenditures for the funded p	project.
Please review carefully be	fore submitting. Final Grant Rep	oorts may only be submitted or	ice.
Grantee Name*		Grant Amount	
MRT Young Actors Guild		17,500.00	
Email *			
jake.correll@sbcglobal.ne	d		
Event(s)			
Name of Event*	Date & Time of Event*	Location of Event *	More Events?
Get Bill Shakespeare Off The Stage!	October 25-27, 2013 7:30pm	MPAC	⊚ Yes □ No
Name of Event	Date & Time of Event	Location of Event	More Events?
The Taming of The Shrew	February 12-16, 2014	MPAC	
Name of Event	Date & Time of Event	Location of Event	More Events?
Our Town	April 25-27, 2014	MPAC	
	e e e e e e e e e e e e e e e e e e e		· No
Name of Event	Date & Time of Event	Location of Event	More Events?
Disney's Mulan, Jr	June 20-22, 2014	MPAC	Yes
			No
61 rw			
Name of Event	Date & Time of Event	Location of Event	More Events?
Snow White	July 11-13, 2014	MPAC	─ Yes ☞ No
		e e	M 140
Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes

Total Revenue include grant award funds.			
Budget*	Actuals		
44,500.00	Actual*		
UU.UUU,TT	44,833.21		

Save Changes

Cancel

Form Details

SUBMITTED BY
SUBMITTED ON
August 9, 2014 2:40 PM
IP ADDRESS
173.172.163.59
REFERRER
http://mckinneytexas.org/FormCent...
-Commission-14/Final-Grant-Report-61

Answered 40 of 58 (69.0%)

Total Expenses

Budget*

Actual*

4550.00

My #27878e32

Modules

Janay

Help

Total Number in

Attendance*

Number of Performances*

1540

Total Number of Tickets

Sold*

Number of Tickets

Comped*

1540

0

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

If no, why not?

Yes Νo

Did you use the City of McKinney logo on printed material?

Choose One*

If no, why not?

Yes

No

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?

Choose One*

Very Successful Somewhat Successful Not Successful

Comments

Attach Financial Report* 2013-14 YAG Financials.docx

Attach Narrative Summary* 2013-14 YAG Final Report.docx

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MRT Young Actors Guild Profit & Loss

October 2013 through September 2014

		Oct '13 - Sep 14	
Entry Fee Ticket Sales 9,206.00 Tultion (Camp) 9,180.00 Total Admissions 22,905 Donation			
Ticket Sales Tuition (Camp) 9,190.00 Total Admissions 22,905 Donations Donation - Corporate 500.00 Donation - Individual 642.57 Donations - Other 420.00 Total Donations 1,562.57 Grants	The state of the s	4 E00 00	
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Donations		•	
Donation - Corporate	Total Admissions	22,905	
Donation - Individual Donations - Other	Donations		
Donations - Other	Donation - Corporate	500.00	
Total Donations			
McKinney Arts Commission Grants - Other	Donations - Other	420.00	
McKinney Arts Commission Grants - Other 17,500 Total Grants 17,500 Membership Dues Miscellaneous Income Concessions 1,627,00 Fundraising Income Merchandise 603,64 Merchandise 192,00 Misc Income 354,00 Program Ad 260,00 Total Miscellaneous Income 2,865,64 Total Income \$44,833,21 coss Profit \$44,833,21 Expense Administrative Overhead Dues and Subscriptions 1,022,00 Insurance - Theatre 405,50 Telephone 360,00 Total Administrative Overhead 1,787.50 Facilities 1,800.00 Performance Space (MPAC) 16,993.25 Storage Space 3,182.00 Total Facilities 21,975.25 Other Miscellaneous Expenses 500.00 Petty Cash 500.00 Other Miscellaneous Expenses 653.70 Printing & Reproduction 728.50 Professional Services 439.97 Producer 750.00	Total Donations	1,562.57	
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iotal Publicity & Promotion (advert)		40.00	
	Total Publicity & Promotion (advert)		

MRT Young Actors Guild Profit & Loss

October 2013 through September 2014

	Oct '13 - Sep 14
Royalties & scripts	
Perusal Scripts	12.62
Royalties	1,340.00
Scripts	1,836.47
Total Royalties & scripts	3,189.09
Scholarship Award	400.00
Supplies & Materials	
Concession expense	547.30
Costume	116.94
Merchandise	-125.00
Office Supplies	48.88
Set Construction, Dress & Props	582.72
Total Supplies & Materials	<u>835.84</u>
Travel & Transportation	2,365.10
Total Expense	42,872.32
Net Income	1,960.89

2013-2014 MRT Young Actors Guild McKinney Arts Commission Grant Final Report

The Young Actors is wrapping up another successful season, it's fifth. We have maintained a membership of about 70 youth since its inception.

The first production of our 2013-2014 season was 'Get Bill Shakespeare Off The Stage!' with four performances on October 25, 26, 27, 2013. We had a youth cast and crew of 27 and attendance of 139.

We performed our annual Shakespeare play with four performances on February 14, 15, 16, 2014. This year's production was 'The Taming of The Shrew,' set in the American west. We had a cast and crew of 23 youth, with an audience of 222.

YAG performed the Thornton Wilder classic, 'Our Town' on April 25, 26, 27, 2014, with a cast and crew of 25 youth and one adult. Jake Correll usually performs in one show per year with the kids. Attendance for the four performances was 158.

In June we held our 10th Children's Summer Music Theatre Camp. The Musical Theatre Camp was moved under the auspices of the YAG Actors Guild this year. It doesn't fit the strict criteria of a YAG production because participants don't have to be a member of YAG to participate, but it is a youth production and several YAG members participate every year. This year's production was 'Disney's Mulan, Jr '. The camp ran from June 9-22, with 34 youth participating. Attendance for the four performances on June 20, 21, 22 was 660.

We also had 12 youth travel to Boerne, Texas, in June to perform 'It's Not You, It's Me' at the Texas Nonprofit Theatre Associations annual Youth Conference. This is the fourth year YAG has participated and it's a great experience for them. They attend workshops on different aspects of theatre and interact with youth from other theatre companies from all over Texas. No McKinney Arts Commission money is spent on this activity. Each participant paid about \$300.00 to cover the cost of participating.

Our final production of the season was 'Snow White', with four performances on July 11, 12, 13, 2014. We put a modern twist on 'Snow White', setting it in the Enchanted Mall. It had expanded characters, and the cast wrote a lot of the dialog themselves. 'Snow White' had a cast and crew of 29, and total attendance was 357.

YAG had two fundraising events. In October we participated in Chipotle's rebate program, raising \$289.00, and in May had a 'dessert theatre' performance netting \$365.00

All performances were held at the McKinney Performing Arts, with the exception of 'It's Not You, It's Me.'