



Land Management System
City of McKinney
Information Technology

- MONEY MAGAZINE 2014 -



SUMMARY



SUMMARY



- A System that Supports
 - Land/Parcel/Property Management
 - Customer/Owner/Applicant/Occupancy Management
 - Permit/License Management
 - Inspection Management
 - Code Enforcement/ Animal Control
 - Customer Relationship Management
 - Capital Improvement Program (CIP)



SUMMARY



- Purpose
 - To make it easier for the City's customers to do business with the City of McKinney and to improve the efficiency and effectiveness of the City's operations.





SELECTION



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- Tyler Technologies' EnerGov solution was selected as the software of choice after a rigorous selection process.
 - Request for Information (RFI) was released to help build and prepare the Request for Proposal (RFP)
 - RFP developed (927 questions) and released
 - Selection committee reviewed the top three vendors: Tyler Technologies, CRW, and Accela.
 - The Committee chose Tyler Technologies by unanimous consensus
- Vendor selection adhered to the City of McKinney Purchasing Policy and Texas laws.



SELECTION



SCORING CRITERIA

- Qualifications, Experience, and References
- Project Team Staff and Qualifications
- Ability to Meet Objectives and Needs of the City
- Support, Warranty, and Maintenance
- Total Proposed Price

RATINGS

Vendor	Score
Tyler Technologies 5101 Tennyson Parkway Plano, Texas 75024	4.35 / 5.0
CRW Systems 2036 Corte Del Nogal Carlsbad, CA 92011	3.08 / 5.0
Accela 2633 Camino Ramon San Ramon, CA 94583	2.80 / 5.0

Note: Selection Committee was Comprised of Many Departments and Subject Matter Experts, all Selecting Tyler by Unanimous Consensus





SCHEDULE



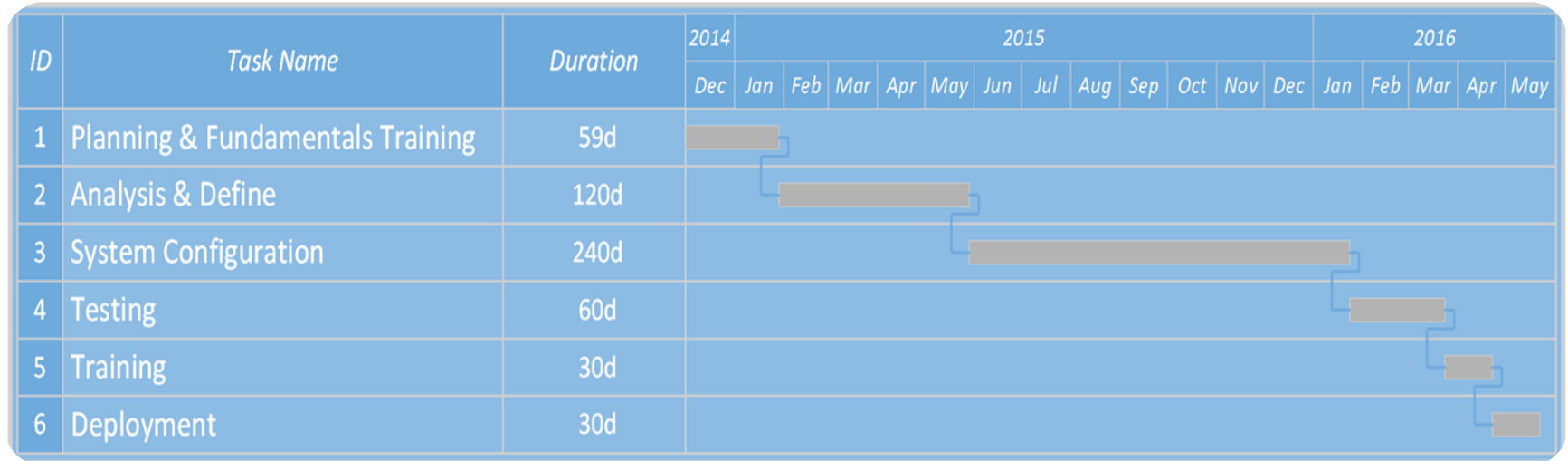
SCHEDULE



- Targeted for completion approximately 18 months from approval



SCHEDULE



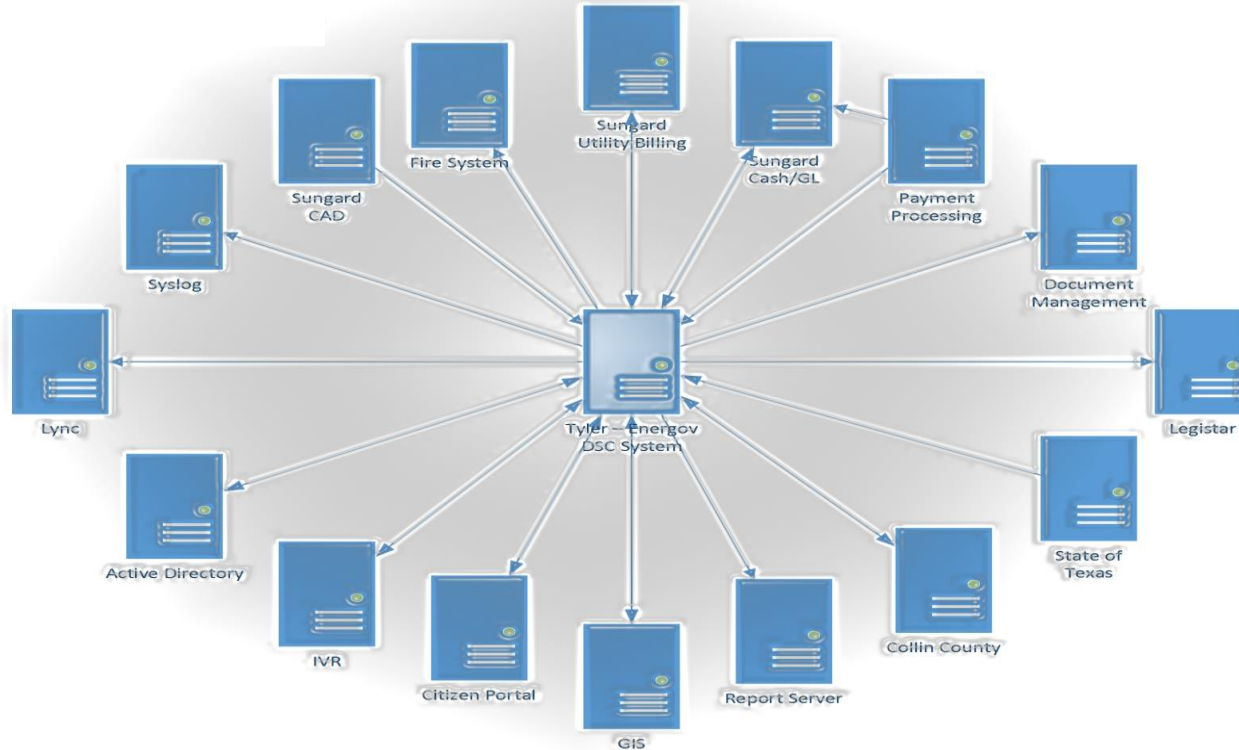


INTEGRATION



INTEGRATION

Land Management Interfaces





COST SUMMARY



COST SUMMARY



ITEM	Non Recurring Cost	Average Recurring Cost
Tyler Technologies Software Solution Professional Services, and Travel	\$1,266,303	\$136,766
Supporting Hardware/Software Infrastructure	\$325,220	\$114,584
Records Management Solution (December 16 Agenda Item)	\$150,000	\$30,000
Professional Services - Project Management (Projectus)	\$160,000	
SUB-TOTAL	\$1,853,196	
Contingency (100k)	\$100,000	
TOTAL	\$1,953,196	\$251,351
5 Year Total Cost of Ownership (TCO)	\$3,318,961	

All cost are best estimates, established at the time of the project pre-planning



