

## **Roadway and Utility Impact Fee CIP Projects 2019-2020 END-OF-YEAR**

### **Includes:**

Capital Improvements Project Summary\*  
Roadway Impact Fee CIP Projects Map  
Utility Impact Fee CIP Projects Map

*\*The Capital Improvements Project Summary includes CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



## CAPITAL IMPROVEMENTS PROJECT SUMMARY IMPACT FEE PROJECTS

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

\*\* Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds.

\*\*\*Grants may include cost-sharing participation from county, regional, state, or federal sources.

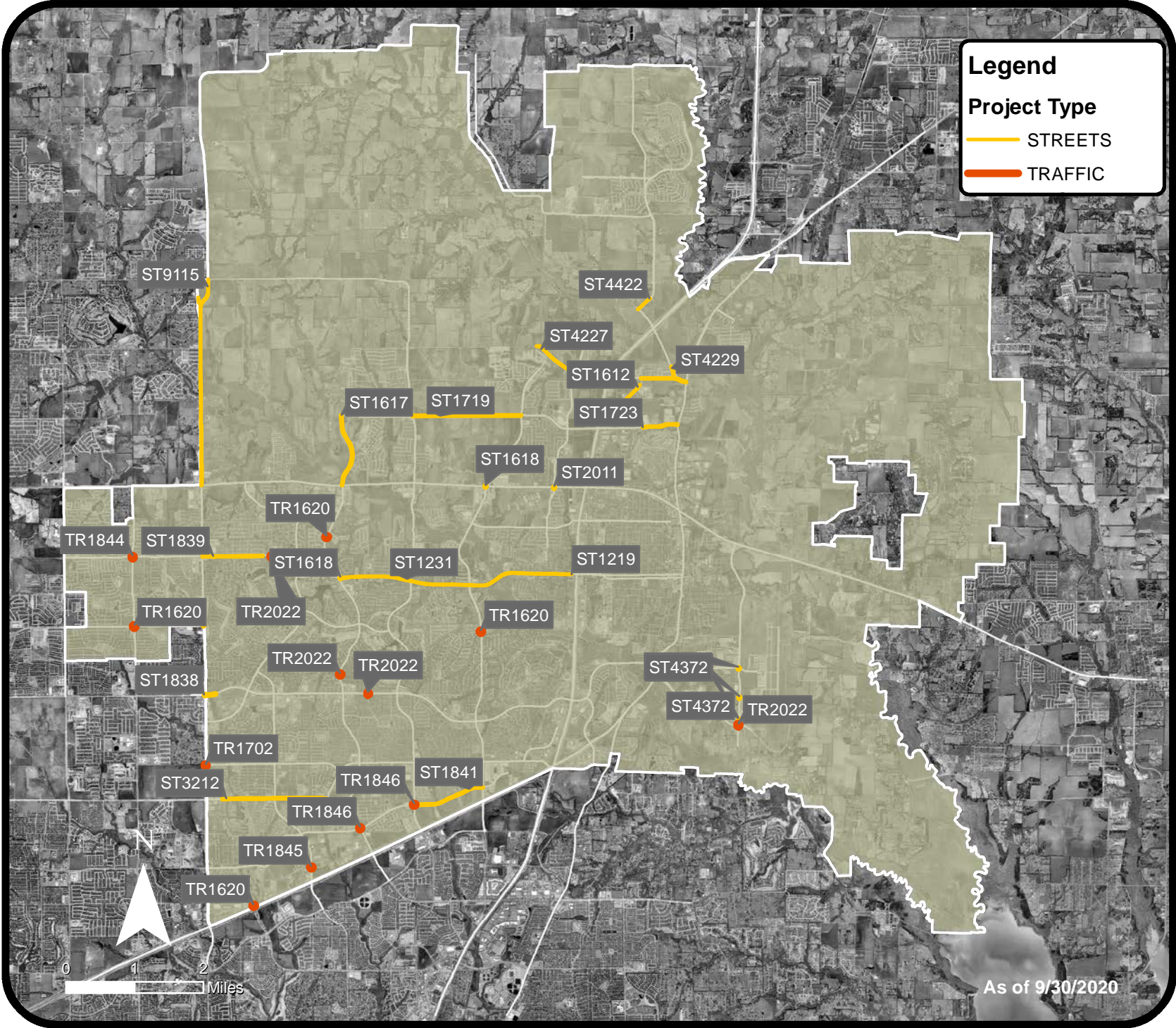
\*\*\*\* Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS	PLANNED COMPLETION DATE	CURRENT BUDGET	OVERALL BUDGET (PLANNED)	PROJECT FUNDING (ALL SOURCES)						% PROJECT FUNDED BY IMPACT FEES	
							ROADWAY IMPACT FEES	UTILITY IMPACT FEES	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTIONS	OTHER ****		FUTURE FUNDING SOURCES (NON-IMPACT FEES)
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are also included within the scope of the project.	CONSTRUCTION UNDERWAY	Dec 2020	\$11,861,420	\$11,861,420	\$2,000,000		\$1,774,852	\$7,997,894	\$88,674			16.86%
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge – Bellegrove)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with Crutcher Crossing and Mallard Lakes.	CONSTRUCTION UNDERWAY	Jun 2020	\$4,996,254	\$4,996,254	\$1,550,000		\$2,567,378	\$878,876				31.02%
ST1612	Redbud Blvd Lanes 3&4	Construction of Redbud Boulevard Lanes 3 and 4 (west side of roadway) between Bloomdale Road and McLarry Drive.	PROJECT COMPLETE	Jan 2020	\$1,700,000	\$1,700,000	\$1,050,000		\$650,000					61.76%
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road.	ACTIVE PROJECT	Mar 2022	\$22,131,900	\$22,131,900	\$500,000		\$21,300,000		\$331,900			2.26%
ST1618	Arterial Capacity Improvements FY18	Construction of additional left turn lanes and right turn lanes along with improvements to the existing traffic signals at the intersections of US 380 and Hardin Blvd, Westridge Dr and Custer Rd, and Virginia Pkwy and Ridge Rd	PROJECT COMPLETE	Dec 2019	\$2,336,500	\$2,336,500	\$500,000		\$1,836,500					21.40%
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	ACTIVE PROJECT	Aug 2022	\$20,011,491	\$24,011,491	\$1,000,000		\$16,820,000	\$2,191,491			\$4,000,000	4.16%
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	ACTIVE PROJECT	Dec 2021	\$3,964,681	\$3,964,681	\$500,000		\$3,000,000		\$464,681			12.61%
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	ACTIVE PROJECT	Oct 2022	\$3,000,000	\$3,000,000	\$500,000		\$2,500,000					16.67%
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	ACTIVE PROJECT	Apr 2021	\$2,300,000	\$2,300,000	\$600,000		\$1,700,000					26.09%

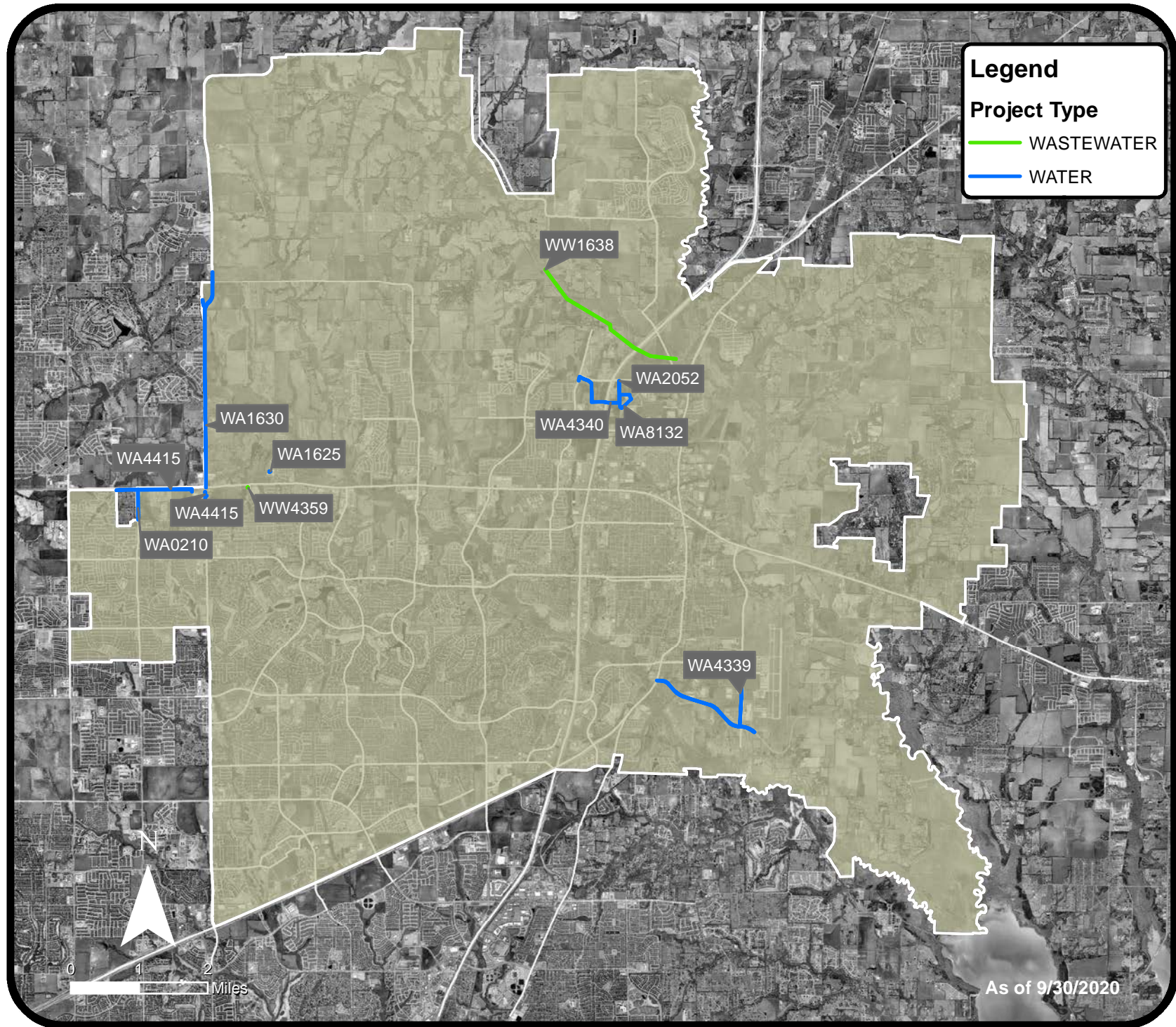




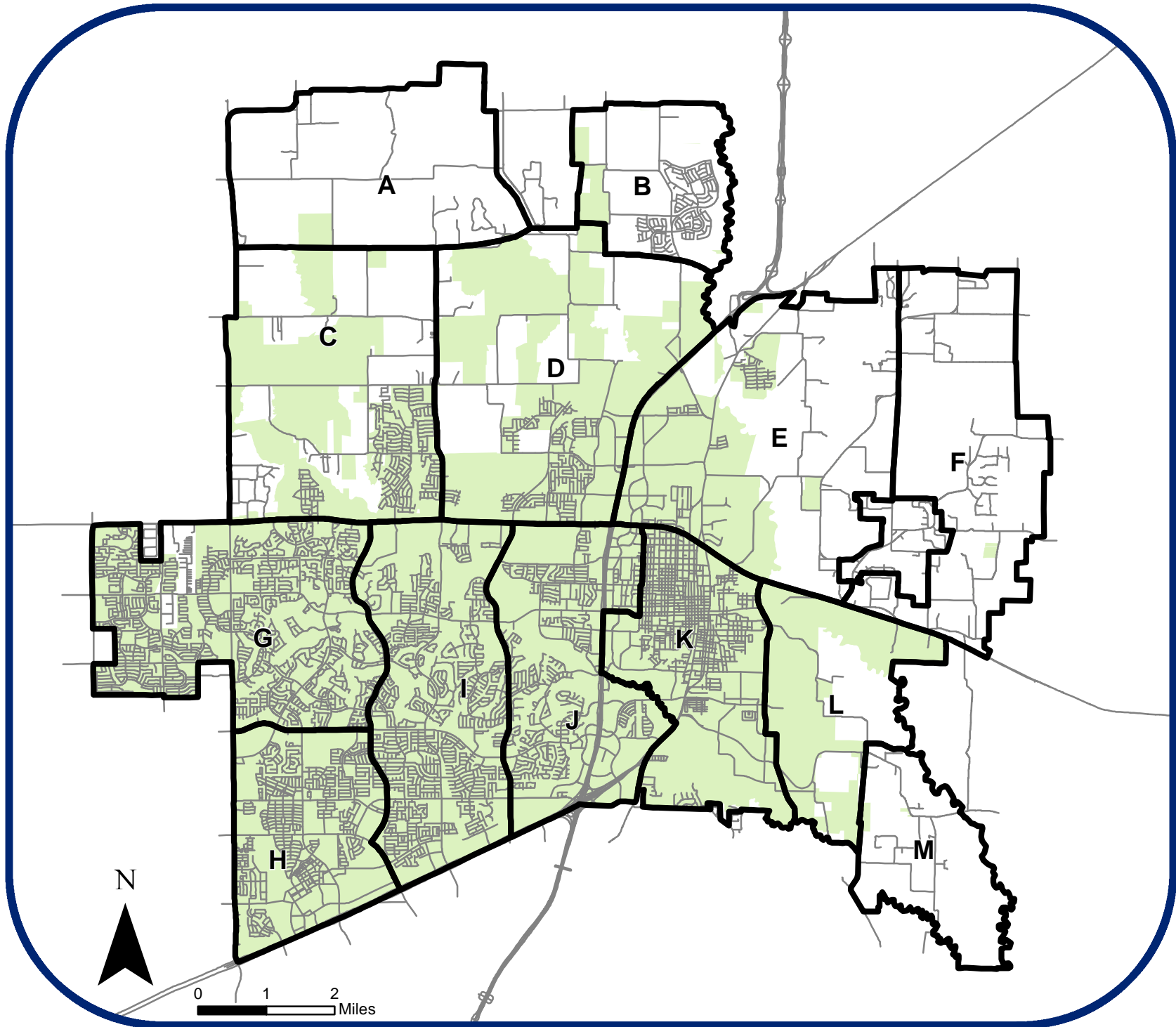
# Roadway Impact Fee Projects Map (FY 2020)



# Utility Impact Fee Projects Map (FY 2020)



# ROADWAY SERVICE AREA MAP



# UTILITY SERVICE AREA MAP

