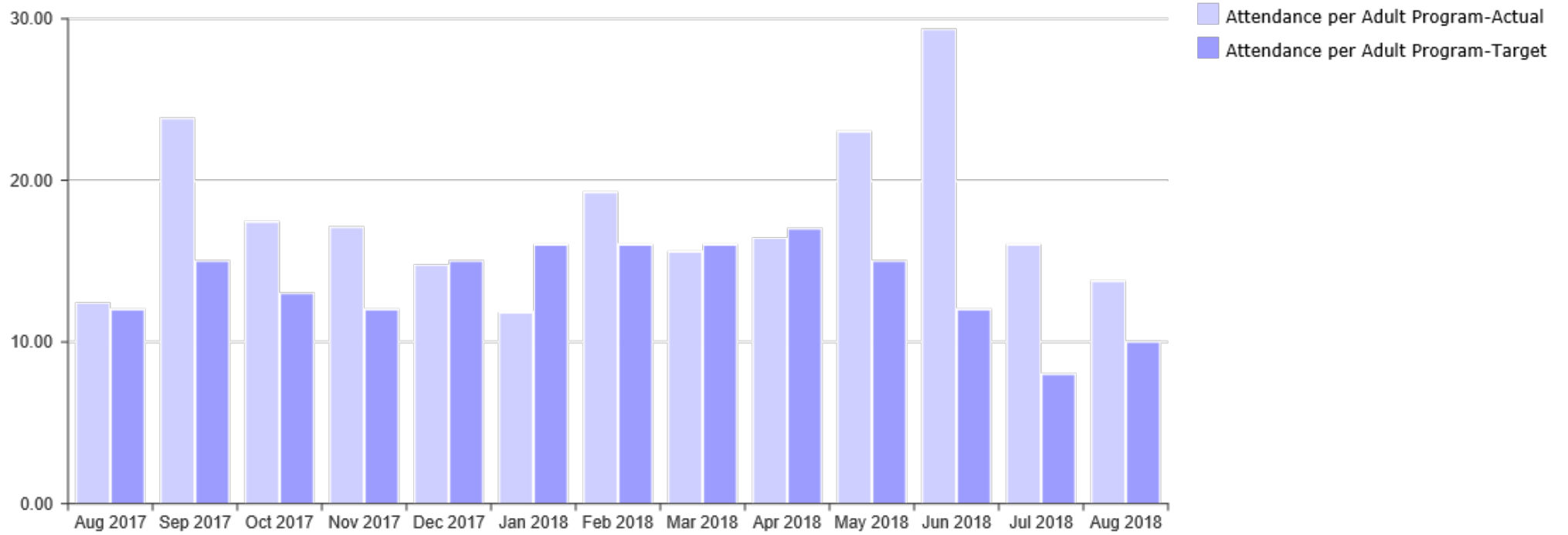


Performance Management Progress Report

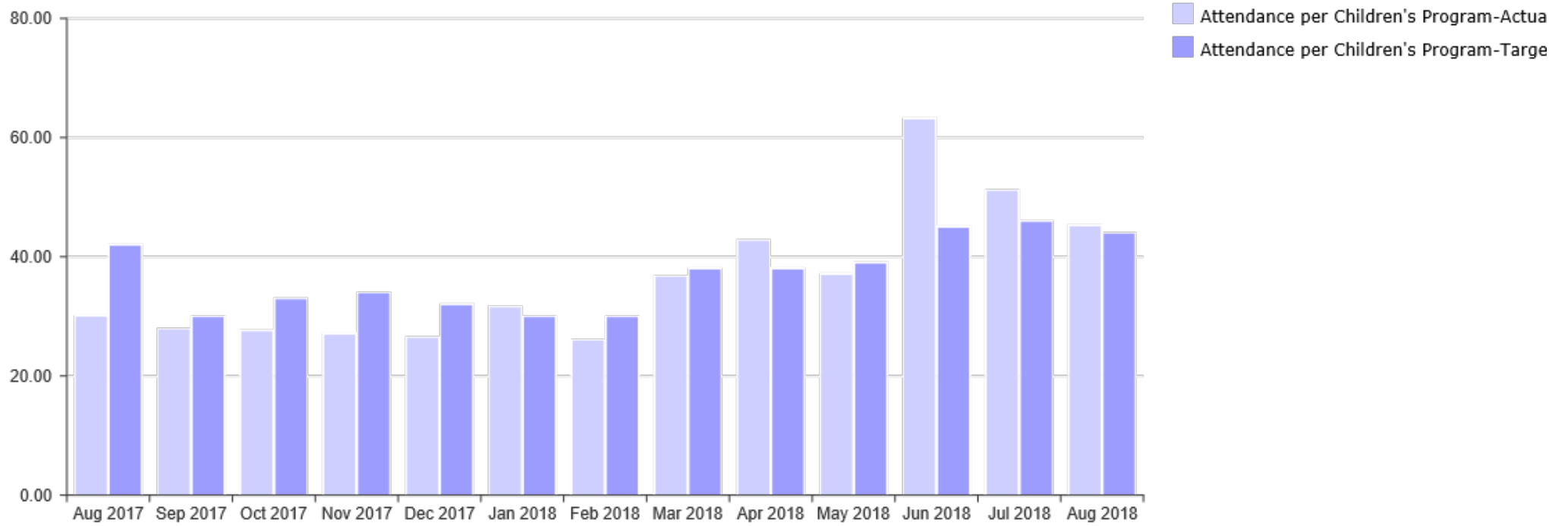


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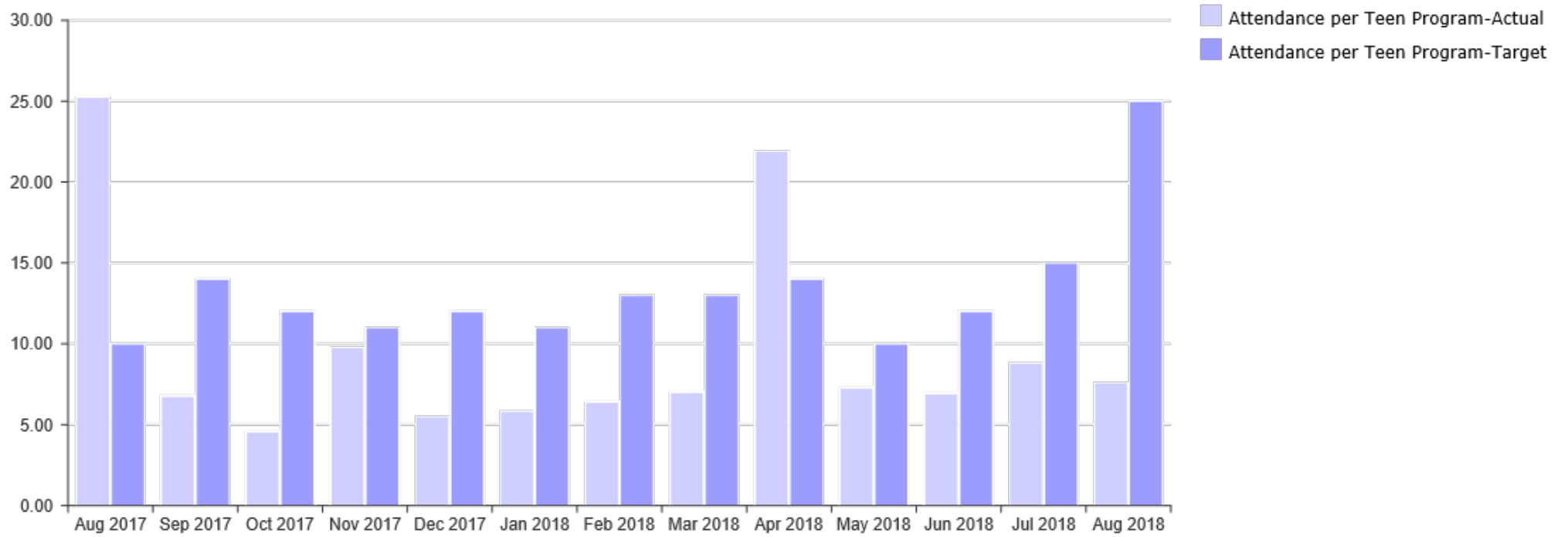
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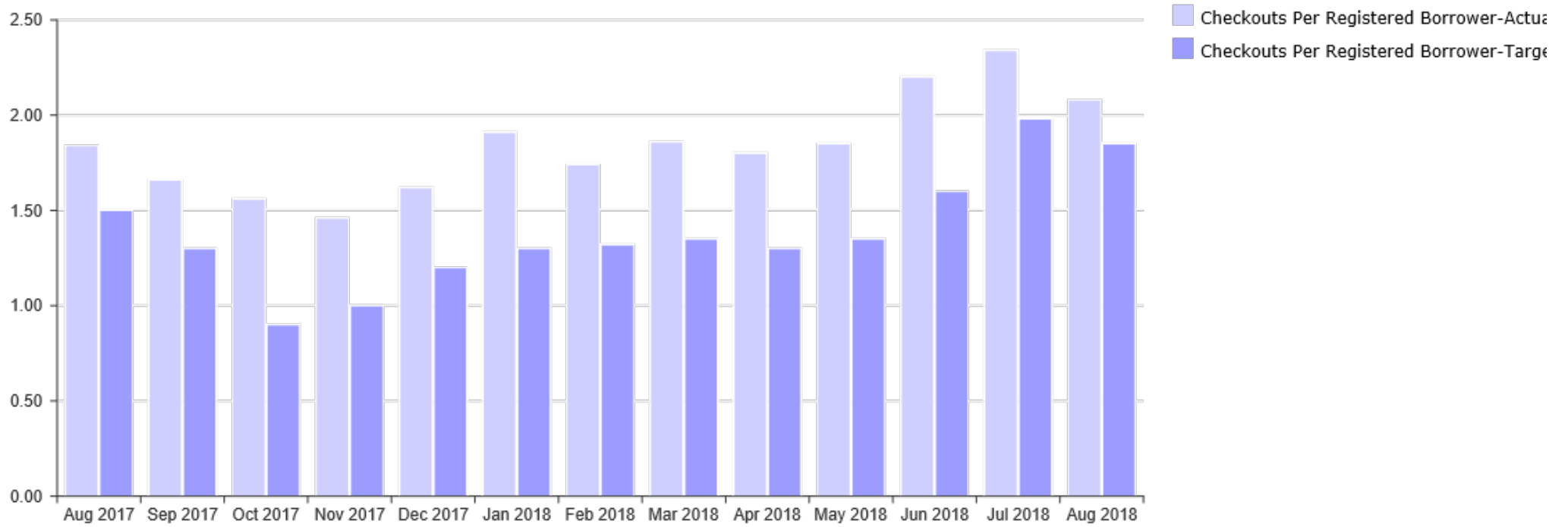
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Attendance per Adult Program-Actual	12.40	23.82	17.42	17.09	14.75	11.80	19.25	15.57	16.42	23.00	29.33	16.00	13.75
Attendance per Adult Program-Target	12.00	15.00	13.00	12.00	15.00	16.00	16.00	16.00	17.00	15.00	12.00	8.00	10.00



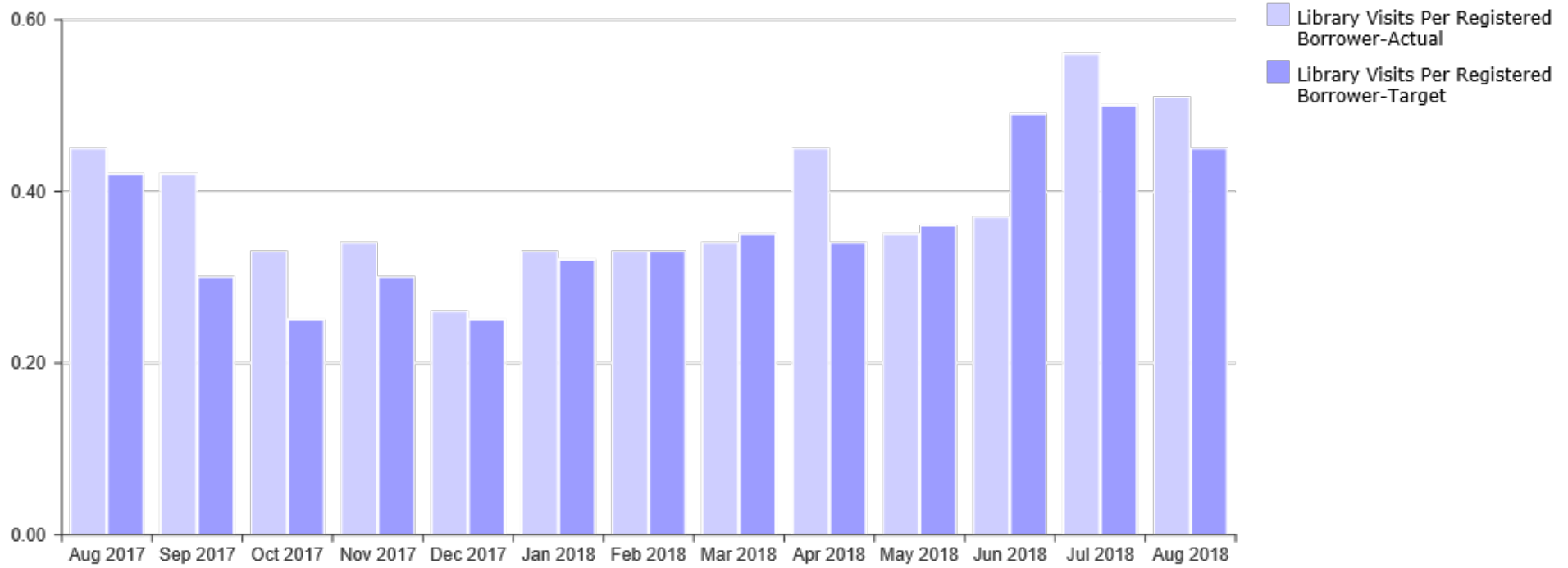
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Attendance per Children's Program-Actual	30.08	27.93	27.62	27.05	26.51	31.62	26.07	36.77	42.79	37.08	63.17	51.18	45.26
Attendance per Children's Program-Target	42.00	30.00	33.00	34.00	32.00	30.00	30.00	38.00	38.00	39.00	45.00	46.00	44.00



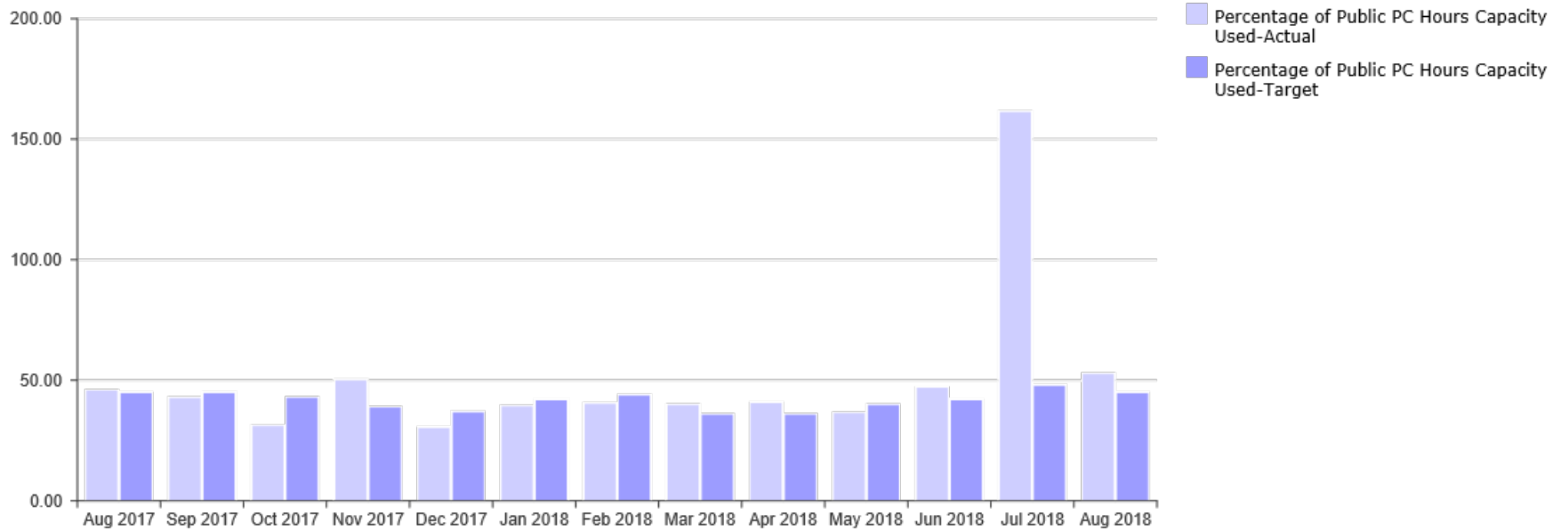
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Attendance per Teen Program-Actual	25.25	6.76	4.57	9.78	5.50	5.83	6.40	7.00	21.92	7.28	6.92	8.81	7.60
Attendance per Teen Program-Target	10.00	14.00	12.00	11.00	12.00	11.00	13.00	13.00	14.00	10.00	12.00	15.00	25.00



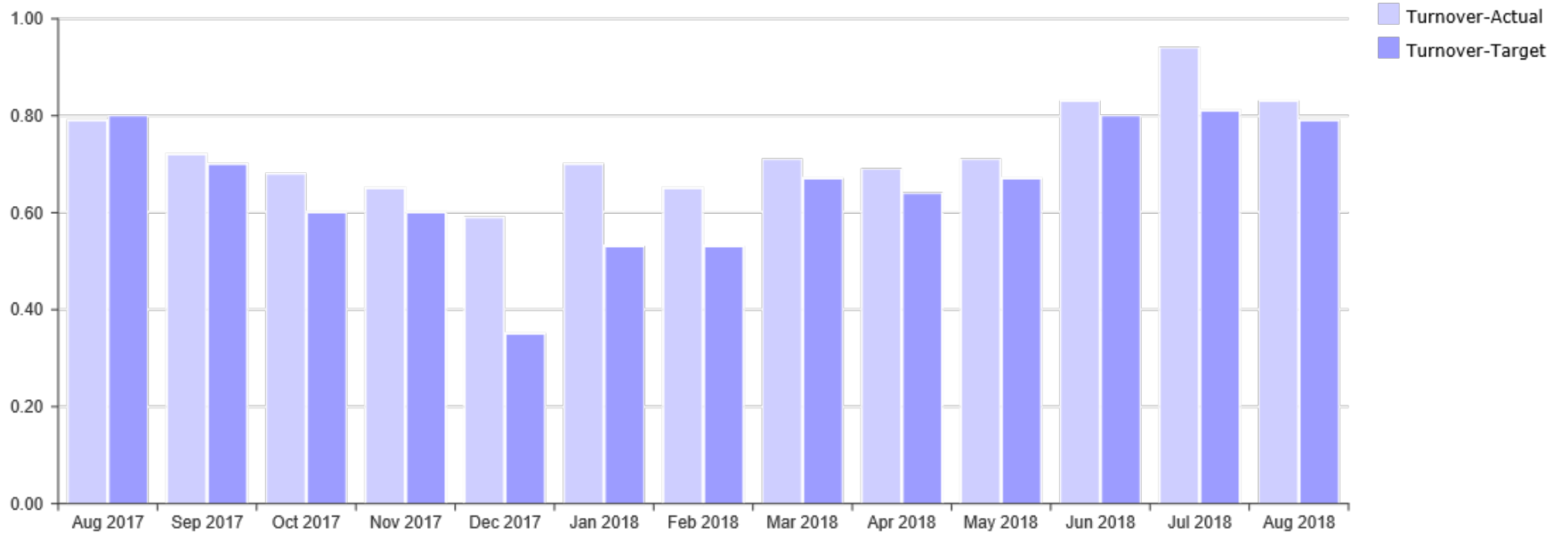
	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Checkouts Per Registered Borrower-Actual	1.84	1.66	1.56	1.46	1.62	1.91	1.74	1.86	1.80	1.85	2.20	2.34	2.08
Checkouts Per Registered Borrower-Target	1.50	1.30	0.90	1.00	1.20	1.30	1.32	1.35	1.30	1.35	1.60	1.98	1.85



	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Library Visits Per Registered Borrower-Actual	0.45	0.42	0.33	0.34	0.26	0.33	0.33	0.34	0.45	0.35	0.37	0.56	0.51
Library Visits Per Registered Borrower-Target	0.42	0.30	0.25	0.30	0.25	0.32	0.33	0.35	0.34	0.36	0.49	0.50	0.45



	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Percentage of Public PC Hours Capacity Used-Actual	46.03	42.92	31.32	50.30	30.51	39.47	40.55	40.01	40.87	36.65	47.21	161.57	52.90
Percentage of Public PC Hours Capacity Used-Target	45.00	45.00	43.00	39.00	37.00	42.00	44.00	36.00	36.00	40.00	42.00	48.00	45.00



	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018
Turnover-Actual	0.79	0.72	0.68	0.65	0.59	0.70	0.65	0.71	0.69	0.71	0.83	0.94	0.83
Turnover-Target	0.80	0.70	0.60	0.60	0.35	0.53	0.53	0.67	0.64	0.67	0.80	0.81	0.79